DIVISION G - DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

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The following statement is an explanation of the effects of Division G, which makes appropriations for the Department of the Interior, the Environmental Protection Agency (EPA), the Forest Service, the Indian Health Service, and related agencies for fiscal year 2014.

In cases where this explanatory statement directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. Where this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House Subcommittee on Interior, Environment and Related Agencies and the Senate Subcommittee on Interior, Environment and Related Agencies.

The Committees direct each department and agency funded in this Act to follow the directions set forth in this Act and the accompanying statement, and not reallocate resources or reorganize activities except as provided herein or otherwise approved by the Committees through the reprogramming process as described in this explanatory statement. This explanatory statement addresses only those agencies and accounts for which there is a need for greater explanation than provided in the Act itself. Funding levels for appropriations by account, program, and activity, with comparisons to the fiscal year 2014 budget request, can be found in the table at the end of this division.

*National Ocean Policy.*—The Committees direct the Department of the Interior, EPA, and Council on Environmental Quality to: (1) submit a report to the House and Senate Committees on Appropriations within 60 days of enactment of this Act identifying all expenditures in fiscal years 2012 and 2013 for the development, administration and implementation of the National Ocean Policy as defined by Executive Order 13547; and (2) clearly identify funding proposed for the implementation of the National Ocean Policy in future budget submissions.

State Wildlife Data.—The Department of the Interior and the Forest Service are expected to cooperatively engage State fish and wildlife agencies to utilize State fish and wildlife data and analyses as a significant source of information to inform land use, planning, and related natural resource decisions involving wildlife, since the States retain primary jurisdiction over most wildlife on Federal, State, and private lands. Federal agencies should not unnecessarily duplicate raw data, but when appropriate, evaluate existing analyses of data prepared by the States and reciprocally, share data with State wildlife managers, to ensure that the most complete data are available for decision support systems.

*Federal Lands Recreation Enhancement.*—The agreement does not address an extension of the current recreation fee authority. A one-year extension of this authority was contained in the Continuing Appropriations Act, 2014 (PL 113-46).

*Making Litigation Costs Transparent.*—The Department of the Interior, EPA, and the Forest Service are directed to provide to the House and Senate Committees on Appropriations, and make publicly available no later than 60 days after enactment of this Act, detailed Equal Access to Justice Act (EAJA) fee information as specified in House Report 112-151.

*Public Access.*—The Committees believe that it is essential for the Department of the Interior and the Forest Service to provide opportunities on public lands for hunting, fishing, recreational shooting, and other outdoor activities. Within 120 days of enactment of this Act, the Department and the Forest Service are directed to report back to the House and Senate Committees on Appropriations regarding actions to preserve and improve access to public lands for hunting, fishing, shooting and other recreational activities, including proposed improvements for public involvement in agency decision-making and coordination with State and local governments.

### **REPROGRAMMING GUIDELINES**

The following are the procedures governing reprogramming actions for programs and activities funded in the Department of the Interior, Environment and Related Agencies Appropriations Act. The Committees remind the agencies funded in this Act that these reprogramming guidelines are in effect, and must be complied with, until such time as the Committees modify them through bill or report language.

*Definitions.*—"Reprogramming," as defined in these procedures, includes the reallocation of funds from one budget activity, budget line-item or program area, to another within any appropriation funded in this Act.

For construction, land acquisition, and forest legacy accounts, a reprogramming constitutes the reallocation of funds, including unobligated balances, from one construction, land acquisition, or forest legacy project to another such project.

A reprogramming shall also consist of any significant departure from the program described in the agency's budget justifications. This includes proposed reorganizations, especially those of significant national or regional importance, even without a change in funding. Any change to the organization table presented in the budget justification shall be subject to this requirement.

General Guidelines for Reprogramming.-

(a) A reprogramming should be made only when an unforeseen situation arises, and then only if postponement of the project or the activity until the next appropriation year would result in actual loss or damage.

(b) Any project or activity, which may be deferred through reprogramming, shall not later be accomplished by means of further reprogramming, but instead, funds should again be sought for the deferred project or activity through the regular appropriations process.

(c) Except under the most urgent situations, reprogramming should not be employed to initiate new programs or increase allocations specifically denied or limited by Congress, or to decrease allocations specifically increased by the Congress.

(d) Reprogramming proposals submitted to the House and Senate Committees on Appropriations for approval shall be considered approved 30 calendar days after receipt if the Committees have posed no objection. However, agencies will be expected to extend the approval deadline if specifically requested by either Committee.

*Criteria and Exceptions.*—A reprogramming must be submitted to the Committees in writing prior to implementation if it exceeds \$1,000,000 annually or results in an increase or decrease of more than 10 percent annually in affected programs, with the following exceptions:

(a) With regard to the tribal priority allocations of the Bureau of Indian Affairs and Bureau of Indian Education, there is no restriction on reprogrammings among these programs. However, the Bureaus shall report on all reprogrammings made during a given fiscal year no later than 60 days after the end of the fiscal year.

(b) With regard to the EPA, State and Tribal Assistance Grants account, the Committee does not require reprogramming requests associated with States and Tribes Partnership Grants.

*Assessments.*—"Assessment" as defined in these procedures shall refer to any charges, reserves, or holdbacks applied to a budget activity or budget line item for costs associated with general agency administrative costs, overhead costs, working capital expenses, or contingencies.

(a) No assessment shall be levied against any program, budget activity, sub-activity, budget line item, or project funded by the Interior, Environment, and Related Agencies Appropriations Act unless such assessment and the basis therefor are presented to the Committees on Appropriations in the budget justifications and are subsequently approved by the Committees. The explanation for any assessment in the budget justification shall show the amount of the assessment, the activities assessed, and the purpose of the funds.

(b) Proposed changes to estimated assessments, as such estimates were presented in annual budget justifications, shall be submitted through the reprogramming process and shall be subject to the same dollar and reporting criteria as any other reprogramming.

(c) The Committees direct that each agency or bureau which utilizes assessments shall submit an annual report to the Committees which provides details on the use of all funds assessed from any other budget activity, line item, sub-activity, or project.

(d) In no case shall contingency funds or assessments be used to finance projects and activities disapproved or limited by Congress, or to finance programs or activities that could be foreseen and included in the normal budget review process.

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(e) New programs requested in the budget should not be initiated before enactment of the bill without notification to, and the approval of, the Committees on Appropriations. This restriction applies to all such actions regardless of whether a formal reprogramming of funds is required to begin the program.

*Quarterly Reports.*—All reprogrammings between budget activities, budget line-items, program areas, or the more detailed activity levels shown in this agreement, including those below the monetary thresholds established above, shall be reported to the Committees within 60 days of the end of each quarter and shall include cumulative totals for each budget activity, budget line item, or construction, land acquisition, or forest legacy project.

Land Acquisitions, Easements, and Forest Legacy.—Lands shall not be acquired for more than the approved appraised value (as addressed in section 301(3) of Public Law 91–646), unless such acquisitions are submitted to the Committees on Appropriations for approval in compliance with these procedures.

*Land Exchanges.*—Land exchanges, wherein the estimated value of the Federal lands to be exchanged is greater than \$1,000,000, shall not be consummated until the Committees have had a 30-day period in which to examine the proposed exchange. In addition, the Committees shall be provided advance notification of exchanges valued between \$500,000 and \$1,000,000.

*Budget Structure.*—The budget activity or line item structure for any agency appropriation account shall not be altered without advance approval of the House and Senate Committees on Appropriations.

# TITLE I – DEPARTMENT OF THE INTERIOR BUREAU OF LAND MANAGEMENT MANAGEMENT OF LANDS AND RESOURCES

The bill provides \$956,875,000 for Management of Lands and Resources. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Rangeland Management.—Within funding provided, the Bureau is expected to improve its completion of grazing permit renewals; conduct annual and trend monitoring of grazing allotments; and improve the quality of Bureau work on environmental and other documents related to livestock grazing. The Committees direct the Bureau, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

The Committees support the Bureau moving expeditiously to convene a meeting with the key stakeholders within the California Desert Conservation Area, including the High Desert Ranchers, to resolve outstanding issues required for the implementation of the grazing mitigation program as intended by Congress under section 122(b) of Division E of Public Law 112-174, in order to bring this matter to a close in a manner that benefits public lands and all interested parties.

The Bureau is urged to collaborate with the Forest Service and the Agricultural Research Service on research involving the risk of disease transmission between domestic and bighorn sheep.

*Wild Horse and Burro Management.*—The Committees are concerned about rising costs without evidence of tangible improvements in the program.

*Wildlife Management.*—The agreement includes \$52,338,000 for wildlife management, including \$15,000,000 as requested for sage-grouse. The Committees support the implementation of State sagegrouse conservation plans that prevent the need for an Endangered Species Act listing designation. The Bureau is urged to work in partnership with States to develop and implement such plans, and to support advanced collaboration efforts that could be models for conservation strategies in other places.

The Committees are concerned about the rapid spread of white-nose syndrome in bats. The Bureau is directed to continue its research, inventory, and monitoring of bat resources on Bureau-administered lands.

The Committees are concerned that current seed procurement procedures and priorities are duplicative and add unnecessary costs to Bureau programs. The Bureau is instructed to establish a system to publicly communicate its yearly estimated seed needs by variety. *Energy and Minerals Management.*—The Committees have provided \$80,877,000 for oil and gas management including amounts to correct inspection deficiencies in this program identified by the Government Accountability Office and the Inspector General.

## LAND ACQUISITION

The bill provides \$19,463,000 for Land Acquisition. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount will fully fund the first five projects and partially fund the sixth project as prioritized by the Bureau pursuant to the Administration's consolidated request list for fiscal year 2014, as shown in the table below. In future budget submissions, the Bureau should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program. The Bureau can utilize funds within "Inholdings, Emergencies, and Hardships" for hunter and angler access projects.

		Budget	
State	Bureau of Land Management	Request	This Bill
MT	Blackfoot River Watershed/Douglas Creek	\$2,600,000	\$2,600,000
со	Canyons of the Ancients NM	1,703,000	1,703,000
CA	California Coastal National Monument (Point Arena)	2,000,000	2,000,000
ID	Lower Salmon River ACEC/SRMA	1,820,000	1,820,000
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CA	California Wilderness	6,702,000	6,702,000
CA	Santa Rosa and San Jacinto Mountains NM	5,948,000	1,124,000
		5,848,000	1,124,000
	Additional project requests	8,331,000	0
	Total, Acquisitions	29,104,000	15,949,000

#### OREGON AND CALIFORNIA GRANT LANDS

The bill provides \$114,467,000 for Oregon and California Grant Lands. Within 180 days of enactment of this Act, the Bureau shall provide a report to the Congress on its plan to ensure funding and personnel needs to complete the Western Oregon Resource Management Plans while sustaining the timber sale program.

## RANGE IMPROVEMENTS

The bill provides \$10,000,000 to be derived from public lands receipts and Bankhead-Jones Farm Tenant Act lands grazing receipts.

#### SERVICE CHARGES, DEPOSITS, AND FORFEITURES

The bill provides an indefinite appropriation estimated to be \$32,465,000 for Service Charges, Deposits, and Forfeitures.

#### MISCELLANEOUS TRUST FUNDS

The bill provides an indefinite appropriation estimated to be \$24,000,000 for Miscellaneous Trust Funds.

# UNITED STATES FISH AND WILDLIFE SERVICE RESOURCE MANAGEMENT

The bill provides \$1,188,339,000 for Resource Management. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Candidate Conservation.*—The Committees support the implementation of State sage-grouse conservation plans that prevent the need for an Endangered Species Act listing designation. The Service is urged to work in partnership with States to develop and implement such plans, and to support advanced collaboration efforts that could be models for conservation strategies in other places.

*Endangered Species* — The agreement includes bill language capping funds for Endangered Species Act listings, critical habitat designations, and petitions, as requested. The Committees note that

the Service's settlement agreements and corresponding workplans are subject to the Federal budget process. The Service is urged to file requisite workplan amendments with the courts as necessary to extend deadlines in order to ensure that the Service can continue to meet its obligations for thorough biological and economic analysis; fair public consultation; and transparent decision-making, within the budget provided.

The agreement includes \$1,000,000 to continue the livestock loss demonstration program as authorized by Public Law 111-11. States with de-listed wolf populations shall continue to be eligible for funding, provided that those States continue to meet the eligibility criteria contained in Public Law 111-11.

The agreement includes not less than \$2,000,000 for white-nose syndrome activities in coordination with other Federal partners.

The Service is urged to continue its efforts with non-governmental partners to recover northern aplomado falcons, California condors, and other listed species.

The Committees are concerned that the Service's 2011 revised survey protocol for the Northern Spotted Owl could have adverse economic impacts on timber companies' ability to harvest on private lands in California or respond to fluctuating market conditions. The Committees appreciate the Service's willingness to work with States and landowners to consider options that provide greater flexibility and streamline project review for timber harvesting plans, as expressed in the Pacific Regional Office's February 21, 2012 letter to the California Department of Forestry and Fire Protection (CAL FIRE). The Service is urged to: (1) develop survey protocols in cooperation with industry that minimize delays in processing timber harvesting plan permits; (2) exercise its discretion to offer exemptions from the 2-year survey protocol on a case-by-case basis where sufficient data exists to determine potential risks to the species; and (3) develop clear guidelines that explicitly define the conditions, criteria, and procedures for applying for an exemption from the 2-year survey protocol.

*National Wildlife Refuge System.*— The Committees direct the Service to work collaboratively with interested parties, including the Congress, States, local communities, Tribal governments and others in making refuge designations and in adjusting refuge boundaries.

The agreement includes \$2,835,000 for the subsistence management program.

The Service is encouraged to establish an invasive species strike team to cover the Gulf Coast region as it has with other regions of the United States.

*Conservation, Enforcement, and Science.*— The Committees are concerned about the surge in wildlife poaching and illicit wildlife trafficking, particularly of elephant ivory and rhino horn in sub-Saharan Africa, and understand that these activities provide a significant source of financing for armed

insurgencies and groups with links to transnational organized crime and terrorism. The agreement includes full funding for international coordination, as requested.

The agreement accepts the proposed budget structure change to move the Science line item. Within Science, \$2,500,000 is provided for white-nose syndrome activities.

*Fisheries and Aquatic Resource Conservation.*—The agreement includes \$135,319,000 for Fisheries and Aquatic Resource Conservation, of which \$46,528,000 is to continue operations at every facility in the National Fish Hatchery System as requested. None of the funds may be used to terminate operations or to close any facility. The Committees recognize the reimbursable agreements the Service has entered into with the U.S. Army Corps of Engineers, the Tennessee Valley Authority, the Department of the Interior's Central Utah Project, and the Bonneville Power Administration in order to continue to operate mitigation hatcheries, and have provided the requested funding in the Energy and Water Development division of this Act.

The agreement includes \$1,000,000 for the Klamath Basin Restoration Agreement; \$711,000 for the sea lamprey program; and \$2,000,000 for prevention, containment, and enforcement activities prescribed in the February 2010 Quagga-Zebra Mussel Action Plan for Western U.S. Waters.

The agreement includes \$9,554,000 for the subsistence management program. The Service should continue high priority work including improvement of stock assessments; estimates of Chinook salmon escapement and run size; better understanding of salmon stock dynamics; and the assessment of biological and environmental factors influencing productivity of Chinook salmon.

The Committees continue to support the National Fish Passage Program and its flexibility to form unique partnerships for both prevention and restoration activities.

The Committees are aware that during both House and Senate consideration of H.R. 3080, the Water Resources Development Act of 2013, language was adopted to establish a multiagency effort to slow the spread of Asian carp in the Upper Mississippi River and Ohio River Basins and tributaries. The Committees urge the agencies to move quickly to initiate this effort to help control the spread of Asian carp. The agreement includes not less than \$3,500,000 to prevent the spread of Asian carp in the Upper Mississippi River, Ohio River, and Great Lakes Basins and tributaries.

Landscape Conservation Cooperatives (LCC).—The Committees are concerned about a recent Inspector General report finding "areas of concern that could potentially place millions of dollars at risk and jeopardize future funding and support for LCC activities overall." From within the funds provided for LCC activities, the Service is directed to contract with the National Academy of Sciences to evaluate: (1) the purpose, goals, and scientific merits of the program within the context of other similar programs; and (2) whether there have been measurable improvements in the health of fish, wildlife, and their habitats as a result of the program. The bill provides \$15,722,000 for Construction. The detailed allocation of funding by activity is included in the table at the end of this statement. The Service is expected to follow the construction project priority list included in the President's fiscal year 2014 budget request, and as shown in the table below.

		Budget	
State	Refuge, Hatchery, or Other Unit	Request	This Bill
	National Wildlife Refuge System		
IL	Crab Orchard NWR	\$525,000	\$525,000
CA	Modoc NWR	300,000	300,000
AR	White River NWR	600,000	600,000
MA	Great Meadows NWR	362,000	362,000
AR	White River NWR	550,000	550,000
PA	John Heinz NWR	527,000	527,000
GA	Okefenokee NWR	159,000	159,000
OK	Tishomingo NWR	139,000	139,000
NJ	Great Swamp NWR	330,000	330,000
WA	Turnbull NWR	210,000	210,000
IL	Crab Orchard NWR	409,000	409,000
	National Fish Hatchery System		
WA	Abernathy NFH	1,100,000	1,100,000
WA	Makah NFH	970,000	970,000
ID	Kooskia NFH	25,000	25,000
WA	Little White Salmon NFH	50,000	50,000
	Other	II	
N/A	Service Wide Seismic Safety	215,000	215,000
CO	National Black-footed Ferret Conservation Center	190,000	190,000
	Total, Line Item Construction	6,661,000	6,661,000

## LAND ACQUISITION

The bill provides \$54,422,000 for Land Acquisition. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount will fully fund the first four projects as prioritized by the Service pursuant to the Administration's consolidated request list for fiscal year 2014, as shown in the table below. In future budget submissions, the Service should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program.

State	Refuge Unit	Budget Request	This Bill
мт	Crown of the Continent	\$11,940,000	\$11,940,000
ND/SD	Dakota Grassland CA	8 650 000	8,650,000
		8,650,000	8,650,000
FL	Everglades Headwaters	5,000,000	5,000,000
	Longleaf Pine: Okefenokee NWR/St. Mark's NWR/Cape Romain		
GA/FL/SC	NWR/Waccamaw NWR	9,481,000	9,481,000
	Additional project requests	13,000,000	0
	Total, Acquisitions	48,071,000	35,071,000

## COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

The bill provides \$50,095,000 for the Cooperative Endangered Species Conservation Fund, of which \$22,695,000 is to be derived from the Cooperative Endangered Species Conservation Fund, and \$27,400,000 is to be derived from the Land and Water Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

## NATIONAL WILDLIFE REFUGE FUND

The bill provides \$13,228,000 for payments to counties authorized by the National Wildlife Refuge Fund.

## NORTH AMERICAN WETLANDS CONSERVATION FUND

The bill provides \$34,145,000 for the North American Wetlands Conservation Fund.

## NEOTROPICAL MIGRATORY BIRD CONSERVATION FUND

### The bill provides \$3,660,000 for the Neotropical Migratory Bird Conservation Fund.

#### MULTINATIONAL SPECIES CONSERVATION FUND

The bill provides \$9,061,000 for the Multinational Species Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

## STATE AND TRIBAL WILDLIFE GRANTS

The bill provides \$58,695,000 for State and Tribal Wildlife Grants. The detailed allocation of funding by activity is included in the table at the end of this statement.

# NATIONAL PARK SERVICE OPERATION OF THE NATIONAL PARK SYSTEM

The bill provides \$2,236,753,000 for the Operation of the National Park System. The detailed allocation of funding by program area and activity is included in the table at the end of the statement.

Operating Plan.—The Committees direct the Service to submit to the House and Senate Committees on Appropriations, within 60 days of enactment of this Act, an operating plan for the Operation of the National Park System appropriations account that includes any necessary adjustments to the amounts provided to maintain park operations of all units budgeted in the fiscal year 2014 request. Such plan shall be subject to the reprogramming guidelines contained in this explanatory statement.

*Wild bison.*—The Service is directed to continue to consult with Native American Tribes to develop an updated conservation and management plan for Yellowstone bison that utilizes sound management practices.

*Resource Stewardship.*— The Committees direct the Service to provide no less than \$2,000,000 within available funds for quagga and zebra mussel containment, prevention, and enforcement as prescribed in the February 2010 Quagga-Zebra Mussel Action Plan for Western U.S. Waters. The Committees further urge the Service to provide no less than \$3,000,000 within available funds for monitoring and surveillance activities associated with white-nose syndrome in bats.

*Park Partnerships.*—The Committees encourage the use of public-private partnerships as an important tool in the successful operation of land management agencies. These partnerships, which leverage Federal dollars with State, local, nonprofit, and philanthropic entities, have proven effective at

achieving partner and Service goals and objectives. The Committees urge the Department and Service to reassess recent policy interpretations and review procedures to facilitate partnerships that have historically proven beneficial to national parks and partners. The Committees support ongoing efforts by the Service to enter into cooperative partnerships with Native American Tribes to enhance the management and operation of its parks and facilities.

*Historic leases.*—The Committees applaud the efforts of the Service and private partners to successfully implement such leases, and encourages the broader use of this important authority to mitigate the maintenance backlog of historic structures.

*Flight 93 Memorial.*—The Committees are committed to the timely completion of the Flight 93 Memorial and urge the Service to complete all phases of the Memorial in conjunction with private fundraising efforts.

National Capitol Area Performing Arts Program.—Within the amounts provided, the Committees direct the Service to maintain funding for the National Capital Area Performing Arts Program, including the summer concert series staged on the U.S. Capitol grounds, at the fiscal year 2012 enacted level.

*Enhanced Security for National Icons.*—The Committees support funding at the budget request level for enhanced security at national icons including the Statue of Liberty and the Martin Luther King, Jr. Memorial.

*Historic Properties.*—The Committees are concerned that a proposal to remove the Fresnel lens currently installed at the Block Island Southeast Lighthouse in Rhode Island will have an adverse impact on this historic property. The Service is directed to report to and consult with the House and Senate Committees on Appropriations prior to facilitating the transfer of the lens or accepting the lens for display at any unit within the System.

*Abandoned Mines.*—The Service is encouraged to prioritize the closure of abandoned mines which present the greatest threat to public safety, in particular those mines with dangerous vertical shafts that pose risks to unsuspecting visitors.

Park Police Firearms Investigations.—The Inspector General of the Department of the Interior recently reported that the United States Park Police (USPP) could not account for its inventory of firearms, indicating that USPP leadership has a lackadaisical attitude toward firearms management that created conditions that would allow for theft and misuse of firearms. The Service is directed to develop a plan to be submitted to the House and Senate Committees on Appropriations within 90 days of enactment of this Act that comprehensively addresses the internal management weaknesses that have led to each of the Inspector General's findings, including organizational changes, actions, and a timeline required to correct them.

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*Water Quality.*—The Committees urge the Service to work with the Miccosukee Tribe of Indians of Florida to examine the water quality of the L-28 canal system.

#### NATIONAL RECREATION AND PRESERVATION

The bill provides \$60,795,000 for National Recreation and Preservation with the following specific directives:

*Chesapeake Gateways and Trails Program.*—As requested, the bill includes \$1,997,000 for the Chesapeake Gateways and Trails Program. The Committees have included language within Title IV General Provisions to extend the authorization of this program through fiscal year 2015.

*Heritage Partnership Program.*—The bill provides \$18,289,000 for the Heritage Partnership Program. The bill restores funding for longstanding, tier 3 areas to each area's fiscal year 2012 level; provides a total of \$300,000 to each of the tier 2 areas including those with recently approved management plans; and provides \$150,000 to each tier 1 area that has been authorized and is still in the process of having a management plan approved. No additional reallocation of funds from longstanding areas shall be implemented by the Service. The Committees have included language within Title I General Provisions to extend the authorization of 12 expiring National Heritage Areas through fiscal year 2015.

#### HISTORIC PRESERVATION FUND

The bill provides \$56,410,000 for the Historic Preservation Fund with the following specific directives:

State and Tribal Historic Preservation Offices.—The bill provides \$47,425,000 for State Historic Preservation Offices, of which \$500,000 is for grants to underserved communities, and \$8,985,000 for Tribal Historic Preservation Offices.

#### CONSTRUCTION

The bill provides \$137,461,000 for Construction with the following specific directives: *Line Item Construction.*—The bill provides \$60,563,000 in funding for line item construction projects in the fiscal year 2014 budget request and as shown in the table below. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

*Everglades Restoration.*—The Committees have been informed by the Service that instead of the \$30,000,000 requested in the Construction account for the Tamiami Trail bridging, only \$15,000,000 is needed in fiscal year 2014. In keeping with the Federal/non-Federal partnership for funding this project, the Committees have provided the necessary \$7,500,000 to move this project forward in fiscal year 2014.

State	Park Unit	Budget Request	This Bill
PA	Independence Hall National Historical Park	\$1,981,000	\$1,981,000
WY	Yellowstone National Park	11,873,000	11,873,000
AK	Wrangell-St. Elias National Park and Preserve	1,850,000	1,850,000
СА	San Francisco Maritime National Historical Park	1,584,000	1,584,000
AZ	Grand Canyon National Park	3,746,000	3,746,000
DC	National Capital Parks-East	3,209,000	3,209,000
NY	Vanderbilt Mansion National Historic Site	6,218,000	6,218,000
WA	Olympic National Park	5,891,000	5,891,000
DC IN, CT, MA	National Mall and Memorial Parks	14,219,000	14,219,000
MD, ME, NH, NY, PA, VA, VT	Indian Dunes National Lakeshore and Appalachian National Scenic Trail	2,492,000	2,492,000
FL	Everglades National Park	30,000,000	7,500,000
	Total, Line Item Construction	83,063,000	60,563,000

# LAND AND WATER CONSERVATION FUND (RESCISSION)

The bill includes a rescission of \$28,000,000 in annual contract authority. This authority has not been used in recent years and there are no plans to use this authority in fiscal year 2014.

## LAND ACQUISITION AND STATE ASSISTANCE

The bill provides \$98,100,000 for Land Acquisition and State Assistance. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount will fully fund the first six projects and partially fund the seventh project as prioritized by the Service pursuant to the Administration's consolidated request list for fiscal year 2014, as shown in the table below. In future budget submissions, the Service should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program. In addition to the traditional State Conservation Grants, the Committees have provided \$3,000,000 for a competitive grant program. The Secretary is directed to brief the Committees on the design of the program and the grant criteria to be used prior to issuing requests for proposals.

State	Park Unit	Budget Request	This Bill
МТ	Glacier NP	\$1,030,000	\$1,030,000
мі	Sleeping Bear Dunes National Lakeshore	5,269,000	5,269,000
тх	San Antonio Missions NHP	1,760,000	1,760,000
SC/FL	Congaree NP, Timucuan Ecological Preserve	3,459,000	3,459,000
TBD	Civil War Sesquicentennial Units	5,500,000	5,500,000
VI	Virgin Islands NP	2,771,000	2,771,000
СА	Joshua Tree NP, Mojave NP	7,595,000	2,278,000

Additional project requests	5,064,000	0
Total, Acquisitions	32,448,000	22,067,000

# UNITED STATES GEOLOGICAL SURVEY SURVEYS, INVESTIGATIONS, AND RESEARCH

The bill provides \$1,032,000,000 for Surveys, Investigations, and Research of the U.S. Geological Survey. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Ecosystems.*— Within the Ecosystems activity, an additional \$505,000 is provided to address white-nose syndrome in bats, and an increase of \$1,000,000 is included for Asian carp control efforts.

Energy, Minerals, and Environmental Health.— The Committees encourage the Survey to continue to analyze the distribution and magnitude of endocrine-disrupting chemicals impacting fish and wildlife in the Chesapeake Bay Watershed and have therefore included \$1,000,000 for Emergency Contaminants/Endocrine Disruptors within the funding provided for Contaminant Biology. The Committees recognize that the Survey's mineral reports are highly valued by governmental and nongovernmental entities and encourage the Survey to consider additional sources of funds to support these reports and other aspects of the minerals program.

*Natural Hazards.*— Funding for Natural Hazards programs include \$1,000,000 for earthquake risks assessments, \$1,200,000 for Eastern U.S. earthquakes research and monitoring, \$900,000 for volcano and landslide disaster response network activities, and \$1,000,000 for coastal Lidar imaging. The Committees support the Natural Hazards program and urge the Survey to continue its research and outreach efforts both within the Survey and with State and university partners, including investments and improvements to the Advanced National Seismic System. The Committees support efforts to continue developing an earthquake early warning prototype system on the West Coast. The Committees note that several of the Survey's seismic stations associated with the North Pacific volcano observatory network are currently inoperable, with additional sites expected to lose monitoring capability in the near future. The Survey should maintain a sufficient level of funding for the program so that seismic activities continue to be detected rapidly and important information can be disseminated to the public, including information critical to civil and military air routes. *Water Resources.*— Within Water Resources, \$600,000 is provided for groundwater availability studies, \$6,000,000 is included for expansion of the National Streamgage Network, and the Water Resources Research Institutes are funded at \$6,500,000.

*Core Science Systems.*— Within the funding provided for Science, Synthesis, Analysis and Research, an increase of \$400,000 is for data preservation, and \$764,000 of the amount requested is included for the expansion of mapping activities in Alaska.

# BUREAU OF OCEAN ENERGY MANAGEMENT OCEAN ENERGY MANAGEMENT

The bill provides \$166,891,000 for Ocean Energy Management to be partially offset with the collection of rental receipts and cost recovery fees totaling \$97,891,000, for a net discretionary appropriation of \$69,000,000. The request did not include any funds for coastal marine spatial planning and accordingly the bill provides no funds for such activities. The agreement includes the following additional guidance:

*Renewable Energy.* —The Bureau should continue to work with the Department of Energy to identify and permit a national offshore wind test site that incorporates new technology related to the structural material of transitional depth and floating wind turbines. The Bureau is also expected to continue working with coastal States and other stakeholders to study new wind energy areas, including in shallow, transitional, and deep (over 200 feet) waters.

*Conventional Energy.*— The Bureau should continue to work with industry on efficient and transparent standards for plan review, to improve technical accuracy, reduce the administrative burden, and identify common errors and ways to avoid them.

# BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

The bill provides \$187,715,000 for Offshore Safety and Environmental Enforcement to be partially offset with the collection of rental receipts, cost recovery fees and inspection fees totaling \$123,970,000, for a net discretionary appropriation of \$63,745,000.

#### OIL SPILL RESEARCH

The bill provides \$14,899,000 for Oil Spill Research. The Bureau is directed to continue studying the full suite of possible strategies and their effectiveness in responding to oil spills, including dispersants, mechanical recovery, in-situ burn, use of autonomous underwater vehicles that detect and track the location of liquid hydrocarbons, and remote sensing technologies that could be used to assess the effectiveness of applied dispersants.

# OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT REGULATION AND TECHNOLOGY

The bill provides \$122,713,000 for regulation and technology. Within this amount, the bill funds regulatory grants at \$68,590,000, equal to the fiscal year 2012 enacted level. The Committees find the budget proposal to reduce regulatory grants would undermine the State-based regulatory system. It is imperative that States continue to operate protective regulatory programs as delegation of authority to the States is the cornerstone of the surface mining regulatory program. Further, the agreement does not provide funds to expand and enhance Federal oversight activities of State programs.

### ABANDONED MINE RECLAMATION FUND

The bill provides \$27,399,000 for the Abandoned Mine Reclamation Fund.

# BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION OPERATION OF INDIAN PROGRAMS (INCLUDING TRANSFER OF FUNDS)

The bill provides \$2,378,763,000 for Operation of Indian Programs. The agreement includes the following instructions:

*Contract Support Costs.*—The agreement includes funding to implement the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.) as in prior years which, among other things, authorizes discretionary appropriations for contract support costs. The agreement does not include statutory language carried in prior year appropriations bills, which limited the amount available in any given fiscal year for the payment of contract support costs, nor does it include the proposal put forth in the Administration's fiscal year 2014 budget request that would place a cap on the contract support cost amounts available for each tribal contract or compact. That proposal was developed without tribal consultation and the Committees heard from numerous Tribes voicing their strong opposition.

Instead, the question of contract support cost amounts to be paid from within the fiscal year 2014 appropriation is remanded back to the agencies to resolve, while the underlying contradictions in current law remain to be addressed by the House and Senate committees of jurisdiction. Until such matters are resolved, the House and Senate Committees on Appropriations are in the untenable position of appropriating discretionary funds for the payment of any legally obligated contract support costs. Typically obligations of this nature are addressed through mandatory spending, but in this case since they fall under discretionary spending, they have the potential to impact all other programs funded under the Interior and Environment Appropriations bill, including other equally important tribal programs. The Committees therefore direct the Department of the Interior and the Department of Health and Human Services to consult with the Tribes and work with the House and Senate committees of jurisdiction, the Office of Management and Budget, and the Committees on Appropriations to formulate long-term accounting, budget, and legislative strategies to address the situation. In the Committees' view, each Department's solution should consider a standardized approach that streamlines the contract negotiation process, provides consistent and clear cost categories, and ensures efficient and timely cost documentation for the Departments and the Tribes. Within 120 days of enactment of this Act, the Departments shall develop work plans and announce consultation with Tribes on this issue.

The Department of the Interior is directed to submit an operating plan to the Committees within 30 days of enactment of this Act displaying funding allocations to the activity level. The plan should consider the ability of the offices and bureaus overseen by the Assistant Secretary—Indian Affairs to accommodate the streamlining reduction proposed in the fiscal year 2014 budget considering the progress made thus far, while ensuring adequate administrative support at the national and regional level for administrative functions.

Indian Self-Determination Fund.—The agreement includes funding for this program in the twoyear appropriation, as opposed to the no-year appropriation as was done in prior years.

Housing Improvement Program.—The agreement includes \$8,000,000 to partially restore the proposed cut to the program.

*Trust – Real Estate Services.*—The Committees expect the Bureau of Indian Affairs to support the Klamath Basin Restoration Agreement.

*Education.*—The bill provides \$591,234,000 for forward-funded education but does not include funding for the proposed turnaround schools pilot project.

The Committees are concerned that management challenges within the Department, the Bureau of Indian Affairs, and the Bureau of Indian Education (collectively, "Indian Affairs"), as identified in a

September 2013 report by the Government Accountability Office (GAO-13-774), may impact the overall success of the students in the system. Although the Committees are encouraged that Indian Affairs concurred with all of GAO's recommendations and that a full-time director of the Bureau of Indian Education is in place after a vacancy of more than a year, the Committees expect the Secretary to oversee the implementation of these management reforms. Indian Affairs underwent an administrative realignment in October 2013, but failed to keep the Committees apprised of its implementation. The Committees direct the Department to submit a report on this recent implementation within 30 days of enactment of this Act.

The bill retains language preventing the Bureau of Indian Education from funding new schools, including charter schools. The Committees remain willing to consider any proposal that will help more students graduate and succeed without spreading the already limited appropriations among more schools. Alternative education organizations and Tribes are encouraged to work together to take advantage of the flexibilities in curricula that the Bureau's tribal grant school model offers.

The Committees continue to support the Johnson O'Malley program, including the need for upto-date student counts and a full-time coordinator. The Bureau is directed to conduct an accurate student count in fiscal year 2014 and publish the results before the end of the fiscal year.

The Committees are aware that during school year 2013-14 the Bureau of Indian Education will conduct an internal review of early education programs as well as the Family and Child Education (FACE) program in order to explore ways to provide more services to additional children. The Committees expect the results of this review to be reflected in the fiscal year 2016 budget request.

Indian Employment, Training and Related Services.—The Committees remain concerned that an agreement has not been reached between Tribes and the Administration concerning the future management of the Public Law 102-477 program. Language in the explanatory statement accompanying Division E of Conference Report 112-331 established a framework for resolving this dispute. While significant efforts were made by the Public Law 102-477 Working Group, the parties appear to be at an impasse. Accordingly, within 60 days of enactment of this Act, the Bureau of Indian Affairs shall submit a report to the House and Senate Committees on Appropriations describing the current status of the negotiations, listing those items that have been mutually agreed to and those that remain to be resolved, and outlining the path that will be taken to move the process forward in the months ahead.

Spirit Lake Tribe Social Services.—The Bureau is directed to report to the House and Senate committees of jurisdiction on the progress of its efforts and the adequacy of child placement and judicial review by the Tribe and the Bureau. The Secretary is expected to take all necessary steps to ensure that children at the Spirit Lake Reservation are placed in safe and secure homes.

Public Safety and Justice.—For the purpose of addressing the needs of American Indian youth in custody at tribal detention centers operated or administered by the Bureau of Indian Affairs, the Committee considers educational services to juveniles in custody to be allowable costs for detention/corrections program funding.

Office of Indian Energy and Economic Development.—The Office is urged to consult with Tribes about improving and increasing the use of the one-stop-shop model for expediting energy development on tribal lands, and to utilize Public Law 93-638 and similar authorizations where possible.

Indian Arts and Crafts Board.—Funding for the Indian Arts and Crafts Board is retained within the Office of the Secretary rather than transferred to the Bureau as requested. The Committees are told that the transfer could likely improve the efficiency and effectiveness of enforcement of the Indian Arts and Crafts Act of 1990 and other program activities. However, the Committees remain concerned about the lack of consultation with the Board and ask that the Department evaluate this issue and report to the Congress in the fiscal year 2015 budget request.

# CONSTRUCTION (INCLUDING TRANSFER OF FUNDS)

The bill provides \$110,124,000 for Construction. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Education.*—The agreement includes \$55,285,000, of which \$954,000 is for design costs within replacement school construction, \$3,818,000 is for employee housing repair, and \$50,513,000 is for facilities improvement and repair.

Significant health and safety hazards exist at Indian educational facilities across the country, including the Bug-O-Nay-Ge-Shig School of the Leech Lake Band of Ojibwe. The Bureau is urged to continue to work with Tribes to repair and replace substandard educational facilities.

*Public Safety and Justice.*—The Committees continue to encourage the Bureau to consider establishing regional detention centers at new or existing facilities, such as the Shoshone-Bannock Tribes' Justice Center, as it works to combat the crime problem in Indian Country.

# INDIAN LAND AND WATER CLAIMS SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

The bill provides \$35,655,000 for Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians.

### INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

The bill provides \$6,731,000 for the Indian Guaranteed Loan Program Account.

# DEPARTMENTAL OFFICES OFFICE OF THE SECRETARY DEPARTMENTAL OPERATIONS

The bill provides \$264,000,000 for Departmental Offices, Office of the Secretary, Departmental Operations. The detailed allocation of funding by program area and activity is included in the table at the end of the statement. The bill also provides \$12,168,000 for the Office of Valuation Services.

*National Monument Designations.*—The Committees direct the Department to work collaboratively with interested parties, including the Congress, States, local communities, Tribal governments and others in making national monument designations.

*Made in America.*—The Committees direct the Department, including the National Park Service, to explore viable ways to encourage the sale of American-made products by concessioners. To support this objective, the Department is encouraged to examine the viability of purchasing supplies from Federal Prison Industries (FPI), a wholly owned U.S. government corporation that uses inmates from the Federal Bureau of Prisons to produce goods sold to Federal government agencies that otherwise would be manufactured and sold outside the United States. The Committees encourage the Department to the maximum extent possible to consider the purchase of FPI items as existing contracts expire.

*Fleet vehicles.*— The Committees note that idle reduction strategies and technologies currently being utilized by the private sector may offer a net cost savings to the end user, and thus direct the Department to provide the Committees with a report no later than 180 days after enactment of this Act on the potential benefits, cost effectiveness, and role of idle reduction in its Performance Plan for fleet vehicles.

Indian Arts and Crafts Board.—The Committees have provided funding for the Indian Arts and Crafts Board within the Office of the Secretary rather than moving it to the Bureau of Indian Affairs as proposed in the budget request.

Payments in Lieu of Taxes (PILT).— The Payments in Lieu of Taxes (PILT) program provides compensation to local governments for the loss of tax revenue resulting from the presence of Federal land in their county or State. In 2013, 49 States, the District of Columbia, Guam, the Commonwealth of Puerto Rico, and the U.S. Virgin Islands received PILT payments. PILT has been a mandatory program

since fiscal year 2008. The Committees have been given assurances that PILT payments for fiscal year 2014 will be addressed expeditiously by the appropriate authorizing committees of jurisdiction in the House and Senate.

*Freedom of Information Act and Other Costs.*—The Committees are concerned that Freedom of Information Act and other document production requests may be consuming Department resources and delaying important departmental actions. The Committees fully support access to Federal government information pursuant to such requests but remain obligated to monitor their impacts on the Federal budget. Within 60 days of enactment of this Act, the Department shall brief the Committees on its efforts to date to account for the costs and offsetting fee collections of such requests.

# INSULAR AFFAIRS ASSISTANCE TO TERRITORIES

The bill provides \$85,976,000 for Assistance to Territories. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

The Department recently closed the Federal Labor Ombudsman Office in Saipan, CNMI. The Department is expected to continue technical assistance support to allow labor oversight activities to continue in concert with other Federal and non-Federal partners. Further, the Department shall provide a status report on its activities to maintain labor oversight to the House and Senate Committees on Appropriations within 90 days of enactment of this Act.

*Compact Impact.*—The agreement includes \$3,000,000 as requested to continue discretionary grants to mitigate the impact of Compact-related migration on affected jurisdictions, as authorized by section 104(e) of Public Law 108-188. The Department shall allocate these grants in conjunction with other currently authorized mandatory grants for the same purpose.

### COMPACT OF FREE ASSOCIATION

The bill provides \$16,465,000, which includes \$2,818,000 for obligations related to the Compact of Free Association. Language has been included in Title I General Provisions to extend the eligibility for the Republic of Palau to receive Federal aid until a new Compact of Free Association is enacted by the Congress. It is imperative that the committees of jurisdiction, together with the Administration, work with urgency to enact a new Palau Compact and provide a more permanent funding solution.

# OFFICE OF THE SOLICITOR SALARIES AND EXPENSES

The bill provides \$65,800,000 for the Office of the Solicitor.

# OFFICE OF INSPECTOR GENERAL SALARIES AND EXPENSES

The bill provides \$50,831,000 for the Office of Inspector General. The detailed allocation of funding by program and activity is included in the table at the end of this statement.

# OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS FEDERAL TRUST PROGRAMS (INCLUDING TRANSFER OF FUNDS)

The bill provides \$139,677,000 for the Office of the Special Trustee for American Indians. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

### DEPARTMENT-WIDE PROGRAMS

### WILDLAND FIRE MANAGEMENT

#### (INCLUDING TRANSFERS AND RESCISSION OF FUNDS)

The bill provides \$740,982,000 for Department of the Interior Wildland Fire Management. The amount provided, combined with \$92,000,000 in the FLAME Wildfire Suppression Reserve Fund, fully funds the Department's 10-year average expenditure for fire suppression. In addition, \$36,000,000 was provided in the Continuing Appropriations Act, 2014 (PL 113-46) for fire transfer reimbursements in fiscal year 2013, of which this bill rescinds \$7,500,000 because these funds were not needed to repay accounts where funds cannot be used for their designated purposes. Total funding provided in fiscal year 2014 for Department-wide wildland fire accounts is \$861,482,000. The detailed allocation of funding for these accounts is included in the table at the end of this statement. The Committees also provide the following directions:

The bill provides \$145,024,000 for Hazardous Fuels activities. The Department is directed to implement effective treatments in frequent fire forests that restore forest resiliency and reduce hazardous

fuels. Treatments should be placed to effectively modify fire behavior and protect assets at risk including life and property.

The Committees are supportive of the Department's efforts to become more cost-effective and efficient within Wildland Fire Management. The Committees, however, continue to be concerned by the duplication that exists within the Department's wildland fire programs; the growth of the Office of Wildland Fire Coordination in Boise, Idaho; and the delay of funding to the field for emergency stabilization and rehabilitation.

The Committees are also concerned by the delay of emergency stabilization and rehabilitation funds to State and/or regional offices and direct the Department to more expeditiously allocate funds so critical work can be completed in a timely manner.

FLAME WILDFIRE SUPPRESSION RESERVE FUND (INCLUDING The bill provides \$92,000,000 for the FLAME Wildfire Suppression Reserve Fund. FUNDS)

### CENTRAL HAZARDOUS MATERIALS FUND

The bill provides \$9,598,000 for the Central Hazardous Materials Fund.

# NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION NATURAL RESOURCE DAMAGE ASSESSMENT FUND

The bill provides \$6,263,000 for the Natural Resource Damage Assessment Fund. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

# WORKING CAPITAL FUND

The bill provides \$57,000,000 for the Department of the Interior, Working Capital Fund.

#### GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

### (INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions affecting the Department in Title I of the bill, "General Provisions, Department of the Interior." Several of these provisions have been carried in previous years and others are newly proposed this year. The provisions are:

Section 101 provides Secretarial authority for the intra-bureau transfer of program funds for expenditures in cases of emergencies when all other emergency funds are exhausted.

Section 102 provides for the Department-wide expenditure or transfer of funds by the Secretary in the event of actual or potential emergencies including forest fires, range fires, earthquakes, floods, volcanic eruptions, storms, oil spills, grasshopper and Mormon cricket outbreaks, and surface mine reclamation emergencies.

Section 103 provides for the use of appropriated funds by the Secretary for contracts, rental cars and aircraft, telephone expenses, and other certain services.

Section 104 provides for the transfer of funds from the Bureau of Indian Affairs and Bureau of Indian Education, and Office of the Special Trustee for American Indians.

Section 105 permits the redistribution of tribal priority allocation and tribal base funds to alleviate funding inequities.

Section 106 authorizes the acquisition of lands for the purpose of operating and maintaining facilities that support visitors to Ellis, Governors, and Liberty Islands.

Section 107 continues Outer Continental Shelf inspection fees to be collected by the Secretary of the Interior.

Section 108 authorizes the Bureau of Land Management to implement an oil and gas Internet

Section 109 authorizes the Secretary of the Interior to continue the reorganization of the Bureau of Ocean Energy Management, Regulation, and Enforcement in conformance with Committee reprogramming guidelines.

Section 110 allows the Bureau of Indian Education to utilize funds recovered from grants or Indian Self-Determination Act contracts to Tribes upon re-assumption of school operations by the Bureau.

Section 111 provides the Secretary of the Interior with authority to enter into multi-year cooperative agreements with non-profit organizations for long-term care of wild horses and burros.

Section 112 addresses the U.S. Fish and Wildlife Service's responsibilities for mass marking of salmonid stocks.

Section 113 provides authority for the Department to accept public and private contributions for the orderly development and exploration of Outer Continental Shelf Resources.

Section 114 continues a provision which directs the Secretary of the Interior to make certain certifications with respect to existing rights of way. The section also retains a provision limiting funding for a proposal to approve specified rights-of-way on the Mojave National Preserve or lands managed by the Needles Field Office of the Bureau of Land Management.

Section 115 modifies the management designation of Sunrise Mountain Instant Study Area, Nevada.

Section 116 limits funding for energy generation facilities on Bureau of Land Management lands already identified as exclusion lands by the Department of the Interior.

Section 117 extends certain pay authorities.

Section 118 extends authorization for certain payments to the Republic of Palau for fiscal year

2014.

Section 119 extends the authorizations of 12 National Heritage Areas through fiscal year 2015. Section 120 redesignates the White River National Wildlife Refuge.

Section 121 makes a technical correction to section 206 of Public Law 97-451 related to civil penalties.

Section 122 addresses Bureau of Land Management actions regarding grazing on public lands. Section 123 provides the Secretary of the Interior certain pay authorities.

Section 124 continues a provision prohibiting funds to implement, administer, or enforce

Secretarial Order 3310 issued by the Secretary of the Interior on December 22, 2010.

Section 125 provides for the trailing of livestock across public lands through fiscal year 2015.

Section 126 redesignates the Nisqually National Wildlife Refuge visitor center.

Section 127 directs the Secretary of the Interior to reissue a rule pertaining to wildlife.

#### TITLE II

#### ENVIRONMENTAL PROTECTION AGENCY

The bill provides \$8,200,000,000 for the Environmental Protection Agency (EPA). Unless explicitly stated in the explanatory statement or included in the table accompanying the statement, funds have only been provided for fixed cost needs and for existing programs and activities.

*Congressional Budget Justification.*— The Agency is directed to continue to include the information requested in House Report 112-331 and any proposals to change State allocation formulas that affect the distribution of appropriated funds in future budget justifications.

*Reprogramming.*—The Agency is held to the reprogramming limitation of \$1,000,000 and should continue to follow the reprogramming directives as provided in the front of this statement. Further, the Agency may not use any amount of deobligated funds to initiate a new program, office, or initiative, without the prior approval of the Committees.

Within 30 days of enactment of this Act, the Agency is directed to submit to the House and Senate Committees on Appropriations its annual operating plan for fiscal year 2014, which shall detail how the Agency plans to allocate funds at the program project level.

#### SCIENCE AND TECHNOLOGY

The bill provides \$759,156,000 for Science and Technology programs and transfers \$19,216,000 from the Hazardous Substance Superfund account to this account. The bill provides the following specific funding levels and direction:

Indoor Air and Radiation. — The bill provides \$6,449,000. The proposed elimination of radon activities has been rejected.

*Research: National Priorities.* — The bill provides \$4,234,000 which shall be used for extramural research grants, independent of the Science to Achieve Results grant program, to fund high-priority water quality and availability research by not-for-profit organizations who often partner with the Agency. Funds shall be awarded competitively with priority given to partners proposing research of national scope and who provide a 25 percent match. The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

*Research: Safe and Sustainable Water Resources.* — The bill provides \$111,018,000. The proposed elimination of the beach program has been rejected and funding for this program has been restored within the funds provided.

*Research: Sustainable and Healthy Communities.* — The bill provides \$154,978,000. Funding is included for the Agency's STAR and the Greater Research Opportunities fellowship programs consistent with fiscal year 2013 levels.

Additional Guidance.—The agreement includes the following additional guidance:

*Endocrine Disruptor Research.*— There has been longstanding interest in EPA's effort in determining possible health and environmental effects of chemicals. To improve analysis of chemicals, EPA needs to improve its scientific understanding of chemical properties in order to better inform the Agency's Contaminant Candidate List as required by the Safe Drinking Water Act; Air Toxics Strategy as required under the Clean Air Act; and all required activities under the Toxic Substances Control Act. EPA is directed to follow the directives and recommendations in House Report 112-589 with respect to Endocrine Disruptor Research.

Integrated Risk Information System (IRIS).— The Committees note that House Report 112-331 directed EPA to contract with the National Academy of Sciences (NAS) to conduct reviews of IRIS assessments with the goal of improving EPA's IRIS assessments. The Committees recognize that the agreed-upon NAS review is ongoing and that the Agency is taking steps to address previous NAS recommendations. To that end, the Agency shall include in each draft and final IRIS assessment released in fiscal year 2014, documentation describing how EPA has implemented or addressed NAS Chapter 7 recommendations. If any recommendations were not incorporated, the Agency should explain its rationale.

Further, EPA should ensure the new draft of the formaldehyde assessment reflects those recommended improvements. Specifically, EPA should adhere to the recommendation in Chapter 7 of the NAS report that "strengthened, more integrative and more transparent discussions of weight of the evidence are needed." Conducting a risk assessment for formaldehyde presents many challenges, due largely to the significant database for this compound. Although several evaluations have been conducted, none has formally integrated toxicological and epidemiological evidence. EPA should ensure the forthcoming revised draft IRIS assessment of formaldehyde is a model of transparency and represents an objective and robust integration of the scientific evidence.

The Committees understand EPA has decided to make further revisions to the acrylonitrile assessment to more fully address scientific issues in the assessment. Therefore, the Agency is directed to review methods previously used to evaluate and interpret the body of available scientific data, including the weight-of-evidence approach. Further, and no later than May 1, 2014, the Agency shall provide to the House and Senate Committees on Appropriations a progress report that describes the Agency's implementation of NAS Chapter 7 recommendations for fiscal years 2012 and 2013.

The progress report shall include a chapter on whether there are more appropriate scientific methods to assess, synthesize and draw conclusions regarding likely human health effects associated with likely exposures to substances. The Agency should also discuss the current re-evaluation of the formaldehyde and acrylonitrile assessments as well as any other assessments that may be relevant as case studies. This chapter should include a discussion of the methods previously used by the Agency to evaluate and interpret the body of available scientific data, and include descriptions of any quantitative methods used to combine evidence to support hypotheses, such as the weight-of-evidence approach.

Laboratory Workforce Planning.—In July 2011, the Government Accountability Office (GAO) found that EPA needs a more coordinated approach to managing its laboratories and that EPA does not use a comprehensive process for managing its laboratories' workforce (GAO-11-347). Consistent with GAO findings, EPA should develop a comprehensive workforce planning process for all laboratories that is based on reliable workforce data in order to identify future needs across all Agency laboratories.

*Nanomaterial Research.*—Given the increased capabilities of the Food and Drug Administration (FDA) concerning nanomaterials, the Agency is encouraged to explore future research collaboration with the FDA which benefits the missions of both organizations in studies related to the environment, health, and safety of nanomaterials and in sustainable molecular design research.

*Public Access to Research.*—In February 2013, the Office of Science and Technology Policy, Executive Office of the President issued guidelines on increasing public access to the results of federally funded scientific research. Given the importance of research funded by EPA, the Agency is encouraged to comply expeditiously.

## ENVIRONMENTAL PROGRAMS AND MANAGEMENT

The bill provides \$2,624,149,000 for Environmental Programs and Management and includes the following specific funding levels and direction:

*Clean Air and Climate.* — The bill provides \$277,491,000. Funding is included for the Sunwise program consistent with the fiscal year 2013 level.

*Environmental Protection: National Priorities.*—The bill provides \$12,700,000 for a competitive grant program to provide technical assistance for improved water quality or safe drinking water to rural and urban communities or individual private well owners. The Agency is directed to provide \$11,000,000 for grants to qualified not-for-profit organizations, on a national or multi-State regional basis, for on-site training and technical assistance for water systems in rural or urban communities. The Agency is also directed to provide \$1,700,000 for grants to qualified not-for-profit organizations for technical assistance for individual private well owners, with priority given to

organizations that currently provide technical and educational assistance to individual private well owners. The Agency shall require each grantee to provide a minimum 10 percent match, including in-kind contributions. The Agency is directed to allocate funds to grantees within 180 days of enactment.

*Geographic Programs.* — The bill provides \$415,737,000, as distributed in the table at the end of this division, and includes the following direction:

*Great Lakes Restoration Initiative.*—The bill provides \$300,000,000. EPA shall follow the direction provided in House Report 112-589 for fiscal year 2014. The Agency is directed to continue funding the Great Lakes mass marking program, at or above current levels of \$1,500,000 per year, as a part of the Great Lakes Restoration Initiative. Further, the Committees encourage EPA and the Bureau of Indian Affairs to explore ways to improve efficient distribution and use of Great Lakes Restoration Initiative funds by eligible Tribes and tribal organizations, such as through the use of mechanisms authorized by the Indian Self-Determination and Education Assistance Act of 1975.

*Chesapeake Bay.*—The bill provides \$70,000,000. From within the amount, \$5,000,000 is for nutrient and sediment removal grants and \$5,000,000 is for small watershed grants to control polluted runoff from urban, suburban and agricultural lands.

*Puget Sound.* — The bill provides \$25,000,000. Funds shall be allocated in the same manner as directed in House Report 112–331. The Agency is directed to expeditiously obligate funds, in a manner consistent with the authority and responsibilities under Section 320 and the National Estuary Program.

Community Action for a Renewed Environment (CARE).—No funds have been provided for the CARE Program.

*Indoor Air and Radiation.* — The bill provides \$28,081,000. The proposed elimination of radon activities has been rejected.

Information Exchange. — The bill provides \$128,569,000. The Committees are aware that a backlog of responses to congressional inquiries exists and urge the Agency to expedite formal responses to ensure that committees and Member offices have the information they need to remain responsive to constituencies and ensure appropriate congressional oversight on programs of interest. To help inform the Committees with respect to workload, the Committees direct the Office of Congressional and Intergovernmental Relations (OCIR) to submit a quarterly report to the House and Senate Committees on Appropriations that shows the date when congressional requests for information were received, a short description of the requested information, number of days since receipt of request, and the office currently responsible for drafting/reviewing the response.

*Resource Conservation and Recovery Act.* — The bill provides \$107,738,000. Funding to develop the e-manifest system has been consolidated within the new Hazardous Waste Electronic

Manifest System Fund account. The Committees strongly support efforts to build a cost-effective IT system to manage manifest transactions electronically.

*Water: Ecosystems.*—The bill provides \$46,163,000. The Committees expect that EPA will use the funds provided to accelerate the review and comment period for consultations provided as part of the Section 404 permitting process. The Committees direct EPA, in consultation with the Corps of Engineers, to report monthly on the number of Section 404 permits under EPA's review. The report should include the information requested under this heading in House Report 112-589.

*Water: Human Health Protection.*—The bill provides \$100,088,000. The proposed elimination of the beach program has been rejected and funding for this program has been restored within the funds provided.

Additional Guidance.— The agreement includes the following additional guidance:

Administrator Priorities. — Funding for Administrator priorities shall not exceed the fiscal year 2012 enacted level. The Agency is directed to submit a report within 90 days of enactment of this Act that identifies how the fiscal year 2012 and 2013 funding was used by account, program area and program project and includes a description of the activities and any anticipated results. Future congressional budget justifications should identify funding in each program project that has been set aside for Administrator priorities, and include a justification for the effort and any anticipated results.

*Aerial Compliance Monitoring.*—The Agency is directed to submit a report to the House and Senate Committees on Appropriations within 180 days of enactment of this Act that identifies by fiscal year: the amount of funding spent to contract for aerial over-flights, the contractor performing the work, the number of flights performed, geographical areas (county and State) that the contracted flights surveyed, and data that identifies by fiscal year the number of enforcement actions where aerial survey information was utilized as contributing evidence, and the outcome of each action. The report shall include data from fiscal year 2003 to fiscal year 2013.

Brown Marmorated Stink Bug.—The Committees encourage the Agency to continue to work collaboratively with the U.S. Department of Agriculture, including the Agricultural Research Service, the National Institute of Food and Agriculture, and the Animal and Plant Health Inspection Service, and State partners to expeditiously approve a control program for the brown marmorated stink bug as soon as the appropriate agents are evaluated for release.

*Confidential Business Information.*— The Committees urge EPA to enhance and update its current guidance on the use and development of structurally-descriptive generic names to be used in lieu of confidential chemical identity and provide no further directives.

*Colony Collapse Disorder.*— The declining health of bees is impacting the ability of U.S. beekeepers to maintain adequate bee supplies that are essential for the production of honey and for

pollination. Honey bees and other pollinators perform a vital function for a substantial portion of fruit and vegetable production. There is ongoing collaboration between the EPA and the U.S. Department of Agriculture to address the complex issues surrounding bee health. The comprehensive scientific report on honey bee health issued in 2013 highlighted several key issues, including the impact of parasites and disease, the need for increased genetic diversity, and the need for land management to provide sufficient nutrition for bee colonies. The report also identifies the most pressing pesticide research questions related to determining pesticide exposures and effects of pesticides to bees and the potential for impacts on bee health and productivity of whole honey bee colonies. To build on the collaborative work in 2013, EPA shall improve its risk assessment approaches as a part of its pesticide registration process to protect honey bees, bumble bees, and solitary bees in all life stages. Further, EPA has already taken action in regard to improving pesticide labels and is expected to continue to regularly evaluate its policies to ensure the protection of pollinators and all species critical to food production.

Drinking Water Treatment Compliance Flexibility.—The Committees recognize that the Long Term 2 Enhanced Water Treatment Rule presents significant costs and technical challenges for systems serving fewer than 100,000 persons while current timeframes present significant challenges for communities seeking to annualize the capital investment. The Committees direct EPA and the States to work with municipalities that are progressing in good faith to comply with the rule and need additional time to minimize volatility in water utility rates for ratepayers. The Committees direct EPA to convene a working group of Federal, State, and local stakeholders to discuss options for compliance schedules and report to the Committees within 180 days of enactment of this Act about interim options for ensuring protection of human health and the environment under the rule without the use of an enforcement action or an administrative order.

*Energy STAR.*—The Agency is directed to work with the appropriate Federal agencies and standards bodies to develop, to the maximum extent practicable, uniform labeling standards particularly as the labeling requirements apply to Energy STAR lamps.

Lead Recordkeeping Requirements.—The Agency is directed to review the requirements contained within 40 CFR 745.86 and submit a report to the House and Senate Committees on Appropriations that identifies potentially duplicative requirements particularly in situations where multiple entities (home retailers, contractors and subcontractors) are involved in a renovation. The report shall include options for reducing recordkeeping and reporting burdens at large, and address findings of duplication. The report shall be due 120 days after the date of enactment unless the Agency opts to solicit formal public comment wherein the report shall then be due one year following the date of enactment of this Act. *Protection of Personal Information.*-- The Committees are concerned about EPA's recent release of personal data on concentrated animal feeding operations (CAFOs) pursuant to a Freedom of Information Act (FOIA) request. The Committees direct the Government Accountability Office to (1) describe EPA's process for screening and protecting personal information prior to responding to FOIA requests, (2) describe EPA's procedures for remedying the release of personal information once known, including those procedures in effect in fiscal year 2013, and (3) describe the status of EPA actions to improve its procedures related to managing personal information pursuant to FOIA requests.

*Regional Haze.*— The process for reviewing State implementation plans is well-served when EPA, States, and industry work collaboratively to ensure that dispersion models are continually improved and updated to ensure the most accurate predictions of visibility impacts, as well as a uniform set of cost estimates. To that end, EPA shall begin development of a seventh edition of the document entitled "EPA Air Pollution Control Cost Manual." The Administrator shall consult, and seek comment from State, local, and tribal departments of environmental quality during development of such seventh edition, and provide opportunity for public comment. In addition, EPA shall publish in the Federal Register a notice to solicit comment on revising the Agency's "Guideline on Air Quality Models" under appendix W to part 51 of title 40, Code of Federal Regulations, to allow flexible modeling approaches and to adopt updates to the CALPUFF modeling system (or portions thereof) or other modeling tools as may be appropriate under such Guideline. Within six months of enactment of this Act, if EPA finds the requirements above cannot be accomplished without causing delay in the approval of State implementation plans, the Agency shall certify such to the Committees. The certification from EPA shall include documentation on how the directives would cause delay in a particular State and also an estimate of when the directives can be carried out without causing delays in the program.

Renewable Identification Number (RIN) fraud.—The Agency is directed to continue to make RIN integrity and enforcement a high priority as RIN fraud is damaging to legitimate biodiesel market participants and the value of the biodiesel market. Additionally, the Agency is directed to collaborate with other appropriate government agencies to closely monitor exported volumes to ensure compliance with the law given allegations of RIN abuse in the biodiesel export market.

*Risk Management Plans.*—EPA is directed to maintain its practice of only releasing Risk Management Plan information pursuant to a FOIA request or in EPA reading rooms.

State Role in Clean Air Act Implementation.— Not later than 180 days after the date of enactment of this Act, the Agency is directed to provide the House and Senate Committees on Appropriations a report that lists by region, all State implementation plan submittals that are currently before EPA, the date received, and any deadline for required action.

### HAZARDOUS WASTE ELECTRONIC MANIFEST SYSTEM FUND

The bill provides \$3,674,000 for the Hazardous Waste Electronic Manifest Fund. Funds from the System request have been consolidated in this account. The Committees direct EPA to move forward expeditiously with system development.

# OFFICE OF INSPECTOR GENERAL

The bill provides \$41,849,000 for the Office of Inspector General (OIG). Based on the fiscal year 2013 quarterly staffing report submitted to the Committees, OIG had 330 on-board full time equivalents (FTE) at the end of the fourth quarter, a reduction of 15 FTE from the first quarter of the fiscal year. Given the reductions in the office, the level of funding provided is expected to at least fund current FTE levels.

## BUILDINGS AND FACILITIES

The bill provides \$34,467,000 for Buildings and Facilities.

# HAZARDOUS SUBSTANCE SUPERFUND (INCLUDING TRANSFERS OF FUNDS)

The bill provides \$1,088,769,000 for the Hazardous Substance Superfund account and includes bill language to transfer \$9,939,000 to the Office of Inspector General account and \$19,216,000 to the Science and Technology account. The bill provides the following additional direction:

*Financial Assurance.*— Prior to proposing any rule pursuant to section 108(b) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9608(b)), the Administrator is directed to collect and analyze information from the commercial insurance and financial industries regarding the use and availability of necessary instruments (including surety bonds, letters of credit and insurance) for meeting any new financial responsibility requirements and to make that analysis available to the House and Senate Committees on Appropriations and to the general public on the Agency website 90 days prior to a proposed rulemaking. In addition, the analysis shall include the Agency's plan to avoid requiring financial assurances that are duplicative of those already required by other Federal agencies. Superfund Special Accounts.—The Agency is directed to continue to provide Special Account information as part of the budget request. Further, the Agency is directed to report to the House and Senate Committees on Appropriations within 120 days of enactment of this Act on the practical and legal implications of re-prioritizing funds planned for future-year activities (such as five year reviews) to cleanup activities addressing human health and environmental concerns in the near-term. The report should evaluate alternative uses for these funds, including short-term activities to reduce or eliminate human exposures and groundwater migration.

### LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

The bill provides \$94,566,000 for the Leaking Underground Storage Tank Trust Fund Program. The Committees note that EPA offered no opportunity for congressional review prior to changing the allocation formula by which LUST cooperative agreements are distributed to States in fiscal year 2013. As such, the Agency is directed to allocate funds for this program using the same formula as fiscal year 2012.

#### INLAND OIL SPILL PROGRAMS

The bill provides \$18,209,000 for Inland Oil Spill Programs.

### STATE AND TRIBAL ASSISTANCE GRANTS

The bill provides \$3,535,161,000 for the State and Tribal Assistance Grants (STAG) program and includes the following specific funding levels and direction:

*Infrastructure Assistance.*—The bill provides \$2,480,783,000 for infrastructure assistance, including \$1,448,887,000 for the Clean Water State Revolving Fund and \$906,896,000 for the Drinking Water State Revolving Fund. The Agency is directed within 180 days of enactment of this Act to submit a report to the House and Senate Committees on Appropriations on how EPA and the States have used the additional subsidization authority, including information on the number and amounts of loans awarded with additional subsidization, recipient communities, and descriptions of projects funded.

*Alaska Native Villages.*—The bill provides \$10,000,000. The bill continues language from prior years directing that not less than 25 percent of funds provided for the program be used for projects in regional hub communities.

-(LUST)

*Categorical Grants.*—The bill provides \$1,054,378,000 for Categorical Grants and funding levels are specified in the table at the end of this division. The amount also includes \$228,219,000 for the State and Local Air Quality Management grant program. The Agency is directed to allocate funds for this program using the same formula as fiscal year 2012.

*Bill Language.* — The bill includes modified language specifying amounts made available under the State revolving fund programs for additional subsidization, and amounts made available for the green infrastructure reserve in the Clean Water State Revolving Fund program. The bill does not provide the requested mandatory set-aside for green infrastructure projects within the Drinking Water State Revolving Fund program but does include language allowing States to continue to fund these types of projects at their discretion.

Use of Iron and Steel.—The bill includes language in Title IV General Provisions that stipulates requirements for the use of iron and steel in State Revolving Fund projects. The Committees acknowledge that EPA may issue a waiver of said requirements for *de minimis* amounts of iron and steel building materials.

# ADMINISTRATIVE PROVISIONS—ENVIRONMENTAL PROTECTION AGENCY (INCLUDING TRANSFER OF FUNDS)

The bill includes language that addresses the collection and expenditure of pesticide fees, allows cooperative agreements to Tribes, allows transfer of funds for the Great Lakes Restoration Initiative, and authorizing amounts for one-time facility repairs. The bill also increases the cap for Title 42 slots from 30 to 50 persons. The Agency should identify where critical talent gaps exist and actively recruit accredited scientists with the knowledge and expertise needed by the Agency. As such, the Committee (S continue to direct EPA to use Title 42 authority to recruit external talent to the Agency.

# TITLE III - RELATED AGENCIES DEPARTMENT OF AGRICULTURE FOREST SERVICE

#### FOREST AND RANGELAND RESEARCH

The bill provides \$292,805,000 for Forest and Rangeland Research. The Committees also provide the following directions:

The Forest Service is directed to continue research on white-nose syndrome in bats and to continue research on wolverines.

Bighorn Sheep Research.—The Forest Service is urged to collaborate with the Bureau of Land Management and the Agricultural Research Service on research involving the risk of disease transmission between domestic and bighorn sheep.

Green Building and Wood Promotion.—The Committees believe green building markets are a growing opportunity for American-grown wood, and urge the Forest Service to work through science and technology in the Forest Products Laboratory to further position wood as a green building material.

Urban Forest Research.—The Forest Service is encouraged to maintain a vibrant urban forest research program to assist urban communities in inventorying and assessing the changing conditions and health of urban forests and develop strategic plans to sustain these natural resources.

### STATE AND PRIVATE FORESTRY

The bill provides \$229,980,000 for State and Private Forestry. The Committees also provide the following directions:

Landscape Scale Restoration.—The Committees are supportive of this new line item and direct the Forest Service to provide a report on expected performance and accountability within 90 days of enactment of this Act.

*Forest Health Management.*—The Committees are supportive of the transfer of forest health line items, but expect the funding to be allocated in a manner similar to previous years.

*Forest Legacy.*—The bill provides \$50,965,000 for the Forest Legacy program. This includes \$6,400,000 for program administration and \$44,565,000 for projects. The Service should fund projects in priority order according to the competitively selected national priority list submitted by the Forest Service to the Committees on August 12, 2013.

*International Forestry.*—The Committees are supportive of the International Forestry program and its work to advance international trade for U.S. timber products and forestry interests.

### NATIONAL FOREST SYSTEM

#### (INCLUDING TRANSFER OF FUNDS)

The bill provides \$1,496,330,000 for the National Forest System. The Committees also provide the following directions:

Increasing the Pace of Restoration and Job Creation on Our National Forests.—The Committees are supportive of the Forest Service's efforts to move more swiftly to restore the health of national forests. Funding has been included for programs that contribute to these efforts.

*Restoration Partnerships.*—Within 90 days of enactment of this Act, the Forest Service should provide a report to the Committees on expected performance, accountability, and budget.

Land Management Planning.—The bill provides \$37,754,000 for Land Management Planning. The agreement does not approve the consolidation of this line item with the Inventory and Monitoring line item.

*Inventory and Monitoring.*—The bill provides \$151,019,000 for Inventory and Monitoring. The Committees encourage the Forest Service to work with State agencies, universities, professional societies and other Department of Agriculture agencies to efficiently increase allotment monitoring.

*Recreation, Heritage and Wilderness.*—The bill provides \$261,719,000 for Recreation, Heritage and Wilderness programs.

*Grazing Management.*—The bill provides \$55,356,000 for the Grazing Management program. The Committees direct the Forest Service, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

*Forest Products.*—The bill provides \$339,130,000 for the Forest Products program. The Committees expect the Forest Service to increase vegetative and timber management activities and believe that there needs to be dramatic improvement in forest management to improve forest health, increase timber production, and restore forest jobs.

*Vegetation and Watershed Management.*—The bill provides \$184,716,000 for Vegetation and Watershed Management activities.

*Wildlife and Fish Habitat Management.*—The bill provides \$140,466,000 for Wildlife and Fish Habitat Management activities. The Committees urge the Service to increase monitoring of threatened and endangered fish and their habitat, especially in grazing allotments.

Collaborative Forest Landscape Restoration (CFLR).—The bill provides \$40,000,000 for the Collaborative Forest Landscape Restoration Fund. The Committees direct the Forest Service to report to the Committees within 60 days of enactment of this Act on the implementation of CFLR funded projects and the outcome of those projects to date. The Forest Service is strongly encouraged to consider the hiring practices of contractors bidding for CFLR projects to maximize the use of funds being used by contractors to hire local workers.

*Minerals and Geology Management.*—The bill provides \$76,423,000 for Minerals and Geology Management activities.

Landownership Management.—The bill provides \$77,730,000 for Landownership Management activities.

*Law Enforcement Operations.*—The bill provides \$126,653,000 for Law Enforcement Operations.

Integrated Resource Restoration (IRR).—The Committees continue the proof of concept established in fiscal year 2012. The Forest Service is directed to provide an assessment of the IRR pilot that reports on performance measures and outcomes in Regions 1, 3, and 4. The report should evaluate successes and challenges related to the agency's ability to accomplish maintenance and restoration goals and achieve efficiencies and cost savings. The Forest Service is encouraged to use multi-party monitoring and evaluation to assess the effectiveness of the pilot. The Forest Service is directed to brief the Committees on Appropriations of the House of Representatives and the Senate on its IRR plan for fiscal year 2014 within 90 days of enactment of this Act.

*Valles Caldera National Preserve.*—The bill provides \$3,364,000 for management of the Valles Caldera National Preserve.

*Bill Language.*—The Committees have included language within Title IV General Provisions to return to the policy that existed for Forest Service categorical exclusions prior to March 19, 2012. This language does not grant any new or expanded authority for the use of categorical exclusions by the Forest Service. The Committees direct the Secretary of Agriculture to require scoping and early notice of upcoming proposals to interested and affected persons for all Forest Service proposed actions, including those that would appear to be categorically excluded from further analysis and documentation in an environmental assessment or an environmental impact statement. Additionally, the Secretary shall give timely notice to interested and affected persons, Federal agencies, State and local governments, and organizations of the availability of environmental and accompanying decision documents. The Secretary

will also provide notice and comment as provided for by the agency's National Environmental Policy Act implementing regulations for projects or activities implementing a land and resource management plan developed under the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604).

## CAPITAL IMPROVEMENT AND MAINTENANCE (INCLUDING TRANSFER OF FUNDS)

The bill provides \$350,000,000 for capital improvement and maintenance programs offset by a \$17,000,000 scoring credit related to the road and trail fund. The Committees also provide the following directions:

*Facilities.*—The bill provides \$71,000,000 for Facilities including \$12,000,000 for construction and \$59,000,000 for maintenance.

*Roads.*—The bill provides \$166,000,000 for Roads including \$22,546,000 for construction and \$143,454,000 for maintenance.

*Trails.*—The bill provides \$75,000,000 for Trails including \$58,000,000 for maintenance and \$17,000,000 for construction.

Legacy Roads.—The bill provides \$35,000,000 for the Legacy Roads and Trails program.

*Gifford Pinchot National Forest.*—Within the Gifford Pinchot National Forest, the Forest Service is encouraged to give preference to the reduction of a road to Maintenance Level 1 over decommissioning and to decommission only after final plantation restoration work in Late Successional Reserve habitat development, or on a portion of road where resource protection cannot be adequately met by closing and stabilizing.

#### LAND ACQUISITION

The bill provides \$43,525,000 for Land Acquisition. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount provides funding for the first three projects as prioritized by the Service from the President's fiscal year 2014 budget request. In future budget submissions, the Forest Service should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program. The Committees expect funding for inholdings, exchanges, and recreational access to be used to acquire high priority lands that maximize benefits to the public through consolidated Federal ownership that provides recreational access, creates management efficiencies, or protects critical resources, including wilderness.

State	Forest Unit	Budget Request	This Bill
мт	Crown of the Continent Northern Rockies-Montana Legacy	\$31,000,000	\$26,000,000
CA	Sierra Nevada Checkerboard	2,300,000	2,300,000
WA	Washington Cascades-Yakima River Watershed	3,000,000	3,000,000
	Additional project requests	9,314,000	0
	Total, Acquisitions	45,614,000	31,300,000

### ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

The bill provides \$912,000 for the Acquisition of Lands for National Forests Special Acts.

## ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

The bill provides \$217,000 for the Acquisition of Lands to Complete Land Exchanges.

### RANGE BETTERMENT FUND

The bill provides \$3,000,000 for the Range Betterment Fund.

## GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

The bill provides \$40,000 for Gifts, Donations and Bequests for Forest and Rangeland Research.

### MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

The bill provides \$2,500,000 for the Management of National Forest Lands for Subsistence Uses and does not support the proposed elimination of this appropriation.

#### WILDLAND FIRE MANAGEMENT

#### (INCLUDING TRANSFERS OF FUNDS)

The bill provides \$2,162,302,000 for Forest Service Wildland Fire Management. The amount provided, combined with \$315,000,000 in the FLAME Wildfire Suppression Reserve Fund, fully funds the Forest Service's 10-year average expenditures for fire suppression. In addition, \$600,000,000 was provided in the Continuing Appropriations Act, 2014 (PL 113-46) for fire transfer reimbursements in fiscal year 2013. Total funding provided in fiscal year 2014 for Forest Service wildland fire accounts is \$3,077,302,000. In the fiscal year 2015 and all future budget submissions, the Committees direct the Forest Service to include a detailed table of actual and proposed spending on fire operations, which should also include a breakout of spending on aviation resources, for both preparedness and suppression appropriations. The Committees also provide the following directions:

Other Operations.—Biomass utilization grants are only for the development of new or existing high value markets for low value wood, including biomass for energy, wood-based nanotechnology, green building construction, and other forest products to increase the utilization of hazardous fuel wood, accelerate forest restoration and reduce the rate and size of catastrophic fire.

*Fire and Aviation Management.*—The Committees note that progress has been made this year to augment the Forest Service's aviation assets but how this will impact the Service's future budgets is not clear and is a cause for concern. As a result of the National Defense Authorization Act for Fiscal Year 2014, the Forest Service will receive seven demilitarized HC-130H aircraft with aerial fire retardant dispersal modifications and 15 demilitarized C-23B Sherpa aircraft for firefighting purposes.

In spite of this progress, the Committees remain concerned that the Service's near- and long-term plans for aviation fall short in terms of setting out the timeline, funding, and specific steps required to meet the Service's stated goals. A long-term plan, to meet the Service's needs for next generation aircraft, as well as a short-term plan for the next five years, is necessary in light of more active fire seasons. Therefore, the Service is directed to provide within 90 days of enactment of this Act both a five-year aviation plan and a long-term aviation plan detailing anticipated needs. The Service is further directed to provide 1) a report addressing the Service's near- and long-term large airtanker strategy including funding needs related to current contracts for next generation large airtankers and options associated with those contracts to fulfill the large airtanker modernization strategy, including acquisitions costs, flight hour costs, and projected annual costs, and 2) an evaluation of currently available technologies to make aerial firefighting more efficient and cost-effective.

*Hazardous Fuels.*—The bill provides \$306,500,000 for Hazardous Fuels activities. The Forest Service is directed to implement effective treatments in frequent fire forests that restore forest resiliency and reduce hazardous fuels. Treatments should be placed to effectively modify fire behavior and protect assets at risk, including life and property.

*Federal Coordination with State and Local Fire Managers.*—The Committees are aware that the facility housing the Forest Service's Southern California Geographical Coordination Center, which has been condemned, houses a number of fire emergency managers including the California Department of Forestry and Fire Protection (CAL FIRE). The Committees note that CAL FIRE has expressed its desire to continue this collocation and encourages the Forest Service to continue working with CAL FIRE to collocate their operations at the new Southern California Geographical Coordination Center.

*Fire retardant.*—The Committees urge the Forest Service to provide firefighting personnel with access to training on the use of fire retardant and other fire chemicals to fight wildfire.

# FLAME WILDFIRE SUPPRESSION RESERVE FUND (INCLUDING TRANSFERS OF FUNDS)

The bill provides \$315,000,000 for the FLAME Wildfire Suppression Reserve Fund.

### ADMINISTRATIVE PROVISIONS, FOREST SERVICE

#### (INCLUDING TRANSFERS OF FUNDS)

The bill continues administrative provisions from previous years. The Committees have made language regarding the National Forest Foundation and interest earned from Federal funds permanent. The Committees have included bill language regarding reimbursable agreements with the U.S. Department of Agriculture.

The Forest Service is directed to include tables in the fiscal year 2015 and future budget justifications that clearly display the source of funding for cost pools by budget line item, the amount for each cost pool, and direct and indirect expenditures from each cost pool by region, station, and area (RSA). The prior, current, and future budget years should be shown for each table.

The bill includes a provision related to management of wild horses and burros from National Forest System lands by the Bureau of Land Management (BLM). In future budget submissions, the Forest Service should include actual and projected transfers of funds to the BLM for these activities.

# DEPARTMENT OF HEALTH AND HUMAN SERVICES INDIAN HEALTH SERVICE INDIAN HEALTH SERVICES

The bill provides \$3,982,842,000 for Indian Health Services. The agreement includes the following instructions:

*Contract Support Costs.*—The Committees' disposition of contract support costs is discussed under "Bureau of Indian Affairs and Bureau of Indian Education, Operation of Indian Programs" earlier in this explanatory statement. The Service is further directed to follow the instructions therein. The Service is directed to submit an operating plan to the Committees within 30 days of enactment of this Act displaying funding allocations to the activity level.

Staffing costs for new and expanded health care facilities.—The agreement includes funding for staffing costs for new and expanded health care facilities. Funds are limited to facilities funded through the Health Care Facilities Construction Priority System or the Joint Venture Construction Program that are newly opened in fiscal year 2013 or that open in fiscal year 2014. None of the funds may be allocated to a facility until such facility has achieved beneficial occupancy status.

*Dental Health.*—The agreement includes funding for the early childhood caries initiative. The Service is encouraged to work with the Bureau of Indian Education (BIE) and to consult with Tribes about increasing preventive dental care for children by bringing dentists and hygienists into BIE schools. The Service should continue to make significant strides towards completion of electronic dental records. The Service is encouraged to explore establishing a centralized credentialing system to address workforce needs similar to those of the Departments of Defense and Veterans Affairs, to consider a pilot program for the credentialing of dentists, and to propose funding for fiscal year 2015.

Urban Indian Health.—The Committees continue to support grants for urban Indian health in light of the disparity in health funding for urban Indians.

*Coordinated health care for American Indian and Alaska Native veterans.*—The Department of Veterans Affairs (VA) and the Indian Health Service have developed mechanisms to implement and monitor their memorandum of understanding (MOU) regarding the provision of health care to Native American veterans. However, the Government Accountability Office (GAO) reported that the performance metrics developed to assess the MOU's implementation could limit the ability of VA and Service managers to gauge progress and make decisions relating to the expansion or modification of their programs and activities. Both agencies are encouraged to implement the recommendations contained in the GAO report to the extent possible and provide the Committees with an update by March 1, 2014.

#### INDIAN HEALTH FACILITIES

The bill provides \$451,673,000 for Indian Health Facilities. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions: Staffing of New Facilities.—The agreement includes funding for staffing costs for new and expanded health care facilities. The stipulations included in the Health Services' account regarding the allocation of funds for the staffing of new facilities pertain to the funds in this account as well.

# NATIONAL INSTITUTES OF HEALTH NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

The bill provides \$77,349,000 for the National Institute of Environmental Health Sciences (NIEHS). The Committees direct NIEHS to explore the feasibility of incorporating a nominal fee to recoup administrative or other costs associated with the worker training program. NIEHS should include a report that summarizes findings and recommendations with the fiscal year 2016 budget request.

## AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

The bill provides \$74,691,000 for the Agency for Toxic Substances and Disease Registry.

## OTHER RELATED AGENCIES

## EXECUTIVE OFFICE OF THE PRESIDENT

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

The bill provides \$3,000,000 for the Council on Environmental Quality and Office of Environmental Quality.

## CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

#### SALARIES AND EXPENSES

The bill provides \$11,000,000 for the Chemical Safety and Hazard Investigation Board (CSB). The Committees are hopeful that the recent Presidential Executive Order on chemical safety and security will lead to better coordination among the CSB and other agencies in preventing and responding to chemical incidents. The Committees encourage the CSB to work with the authorizing committees on any additional legislative authority needed to effectively carry out its mission.

# OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION SALARIES AND EXPENSES (INCLUDING TRANSFER OF FUNDS)

The bill provides \$7,341,000 for the Office of Navajo and Hopi Indian Relocation (ONHIR). The Committees note with concern that less than half (\$2,600,000) of the Administration's proposal for fiscal year 2014 is for new relocations, despite a long backlog of waiting families. Thus the agreement includes new bill language transferring funds to the Department of the Interior's Office of Inspector General to audit and investigate ONHIR's operations.

# INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT PAYMENT TO THE INSTITUTE

The bill provides \$9,369,000 for the Institute of American Indian and Alaska Native Culture and Arts Development.

# SMITHSONIAN INSTITUTION SALARIES AND EXPENSES

The bill provides a total of \$805,000,000 for all Smithsonian Institution accounts, of which \$647,000,000 is provided for salaries and expenses. The Committees support the Smithsonian Latino Center's goal of promoting the inclusion of Latino contributions in Smithsonian Institution programs, exhibitions, collections, and public outreach. The Committees urge greater collaboration between the Smithsonian Latino Center and appropriate Federal and local organizations in order to advance these goals. No funds have been provided for the Smithsonian's participation in the Administration's Science, Technology, Engineering and Mathematics (STEM) initiative. The work of the Smithsonian by its very nature supports the STEM initiative. Future STEM proposals that bolster existing Smithsonian programs and outreach activities would be welcomed. The Smithsonian is directed to submit a report to the Committees that describes the achievements and challenges of its Asian Pacific American Center. The report should describe the progress the Center has made in developing partnerships that could establish a

physical presence beyond the Washington, DC area and expand the Smithsonian's collections, exhibitions, outreach, and education efforts in a cost-effective manner.

### FACILITIES CAPITAL

The bill provides \$158,000,000 for the Facilities Capital account, of which \$55,000,000 is to continue the construction of the National Museum of African American History and Culture (NMAAHC).

# NATIONAL GALLERY OF ART SALARIES AND EXPENSES

The bill provides \$118,000,000 for the Salaries and Expenses account of the National Gallery of Art, of which not to exceed \$3,533,000 is for the special exhibition program.

### REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

The bill provides \$15,000,000 for the Repair, Restoration and Renovation of Buildings account. Within the funds provided, the Gallery is directed to address the highest priority needs relating to critical fire safety and life safety improvements in accordance with the Master Facilities Plan.

# JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS OPERATIONS AND MAINTENANCE

The bill provides \$22,193,000 for the Operations and Maintenance account.

### CAPITAL REPAIR AND RESTORATION

The bill provides \$12,205,000 for the Capital Repair and Restoration account.

# WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS SALARIES AND EXPENSES

The bill provides \$10,500,000 for the Woodrow Wilson International Center for Scholars.

49

# NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES NATIONAL ENDOWMENT FOR THE ARTS GRANTS AND ADMINISTRATION

The bill provides \$146,021,000 for the National Endowment for the Arts (NEA). The Committees urge the NEA to work constructively with States in developing and implementing arts education programs and priorities. The Committees commend the NEA for its collaboration with the Walter Reed National Military Center in creating the NEA/Walter Reed Healing Arts Partnership. The Committees direct that priority be given to providing services and grant funding for projects, productions, or programs that encourage public knowledge, education, understanding, and appreciation of the arts. Any reduction in support to the States for arts education should be no more than proportional to other funding decreases taken in other NEA programs. Reforms originally instituted by the Committees in Public Law 108-447 relating to grant guidelines and program priorities are fully restated in Sections 414 and 415 of Title IV General Provisions. These reforms maintain broad bipartisan support and the Committees expect the NEA to adhere to them fully. The Committees have also included bill language in Title IV General Provisions addressing grant award matching requirements and waiver procedures.

# NATIONAL ENDOWMENT FOR THE HUMANITIES GRANTS AND ADMINISTRATION

The bill provides \$146,021,000 for the National Endowment for the Humanities (NEH). The Committees commend the NEH Federal/State partnership for its ongoing, successful collaboration with State humanities councils in each of the 50 States as well as Washington, DC, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, Guam, the Commonwealth of the Northern Mariana Islands, and American Samoa.

## COMMISSION OF FINE ARTS SALARIES AND EXPENSES

The bill provides \$2,396,000 for the Commission of Fine Arts.

### NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

The bill provides \$2,000,000 for the National Capital Arts and Cultural Affairs program.

50

# ADVISORY COUNCIL ON HISTORIC PRESERVATION SALARIES AND EXPENSES

The bill provides \$6,531,000 for the Advisory Council on Historic Preservation. Although the Council has made significant efforts to work with the United States Postal Service (USPS) for almost two years to develop a consistent, transparent, and consultative process to preserve historic post offices, no comprehensive process has been developed. In light of this, the Committees direct the Council to provide, within 90 days of enactment of this Act, a report on how the Council will ensure compliance by the USPS of Section 106 responsibilities for these historic properties.

# NATIONAL CAPITAL PLANNING COMMISSION SALARIES AND EXPENSES

The bill provides \$8,084,000 for the National Capital Planning Commission.

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

The bill provides \$52,385,000 for the United States Holocaust Memorial Museum.

# DWIGHT D. EISENHOWER MEMORIAL COMMISSION SALARIES AND EXPENSES

The bill provides \$1,000,000 for the Salaries and Expenses account. The Committees urge the Commission to work with all constituencies—including Congress and the Eisenhower family—as partners in the planning and design process. In order for the Committees to remain informed as to the status of fund raising efforts, the Commission is directed to include a table in its fiscal year 2015 congressional justification providing the total amount of private (non-Federal) contributions to date, and the total obligations and total expenditures of those funds. The agreement includes in Section 437 of Title IV General Provisions bill language contained in the Continuing Appropriations Act, 2014 (PL 113-46).

HOLDCAUST MEMORIAL MUSEUM

# TITLE IV—GENERAL PROVISIONS (INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions in Title IV of the bill. A number of these provisions have been carried in previous years and others are newly proposed this year. The provisions are:

Section 401 continues a provision providing for public availability of information on consulting service contracts.

Section 402 continues a provision providing that appropriations available in the bill shall not be used to produce literature or otherwise promote public support of a legislative proposal on which legislative action is not complete.

Section 403 continues a provision providing for annual appropriations unless expressly provided otherwise in this Act.

Section 404 continues a provision providing restrictions on departmental assessments unless approved by the Committees on Appropriations.

Section 405 continues a limitation on accepting and processing applications for patents and on the patenting of Federal lands.

Section 406 continues a provision regarding the payment of contract support costs.

Section 407 continues a provision providing that the Secretary of Agriculture shall not be considered in violation of certain provisions of the Forest and Rangeland Renewable Resources Planning Act solely because more than 15 years have passed without revision of a forest plan, provided that the Secretary is working in good faith to complete the plan revision.

Section 408 continues a provision limiting preleasing, leasing, and related activities within the boundaries of National Monuments.

Section 409 restricts funding appropriated for acquisition of land or interests in land from being used for declarations of taking or complaints in condemnation.

Section 410 continues a provision addressing timber sales involving Alaska western red and yellow cedar.

Section 411 extends certain authorities through fiscal year 2015 allowing the Forest Service and Department of the Interior to renew grazing permits.

Section 412 continues a provision which prohibits no-bid contracts.

Section 413 continues a provision which requires public disclosure of certain reports.

Section 414 continues a provision which delineates the grant guidelines for the National Endowment for the Arts.

Section 415 continues a provision which delineates the program priorities for the programs managed by the National Endowment for the Arts.

Section 416 provides guidelines relating to National Endowment for the Arts grant awards to States.

Section 417 extends the Colorado Good Neighbor authority to all western States.

Section 418 requires the Department of the Interior, Environmental Protection Agency, Forest Service and Indian Health Service to provide the Committees on Appropriations quarterly reports on the status of balances of appropriations.

Section 419 requires the President to submit a report to the Committees on Appropriations no later than 120 days after submission of the fiscal year 2015 budget request describing Federal agency obligations and expenditures for climate change programs in fiscal years 2013 and 2014.

Section 420 continues a provision prohibiting the use of funds to promulgate or implement any regulation requiring the issuance of permits under Title V of the Clean Air Act for carbon dioxide, nitrous oxide, water vapor, or methane emissions.

Section 421 continues a provision prohibiting the use of funds to implement any provision in a rule if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

Section 422 prohibits funds from being used to enter into contracts or agreements with any corporation where the agency is aware of a conviction of a felony under any Federal law within the preceding 24 months.

Section 423 prohibits funds for contracts or agreements with any corporation where the agency is aware of any unpaid Federal tax liability that is not being paid in a timely manner pursuant to a payment agreement.

Section 424 continues current authorities for operations of Indian Health Service programs in Alaska.

Section 425 extends Forest Service cost recovery and rights-of-way authorities.

Section 426 allows interpretive associations to partner with the Forest Service.

Section 427 continues a provision through fiscal year 2015 authorizing the Secretary of the Interior and the Secretary of Agriculture to consider local contractors when awarding contracts for certain activities on public lands.

Section 428 extends the authorization for the Chesapeake Bay Initiative.

Section 429 extends the authorization for American Battlefield Protection program grants.

Section 430 modifies the authorities made available to the Secretary of the Interior and the Chief of the Forest Service to conduct joint programs under the Service First initiative to promote customer service and efficiency.

Section 431 clarifies current Appeals Reform Act requirements for Forest Service activities. Section 432 extends the Forest Service forest botanical products authority.

Section 433 extends the Forest Service's authority to collect marina fees within Shasta-Trinity National Forest.

Section 434 extends the Forest Service's authorities to enter into stewardship end result contracting projects.

Section 435 codifies Forest Service policy related to mining access in Region 10.

Section 436 sets requirements for the use of American iron and steel for certain loans and grants.

Section 437 modifies authorities relating to the Dwight D. Eisenhower Memorial Commission.

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE I - DEPARTMENT OF THE INTERIOR			
BUREAU OF LAND MANAGEMENT			
Management of Lands and Resources			
Land Resources:			
Soil, water and air management	54,822	42.939	-11.883
Range management	75,102	79,000	+3.898
Grazing permit administration fee	6,500		-6,500
Grazing permit offsetting collections	-6,500		+6,500
Forestry management	9,838	9,838	
Riparian management	24,009	21,321	-2,688
Cultural resources management	16,329	15,131	-1,198
Wild horse and burro management	77,245	77,245	
 Subtotal	257,345	245,474	-11,871
Wildlife and Fisheries:			
Wildlife management	53,838	52.338	-1,500
Fisheries management	13,519	12,530	-989
 Subtotal	67,357	64,868	-2,489
Threatened and endangered species	21,942	21,458	- 484

	FY 2014 Request	Final Bill	Final Bill vs. Request
Recreation Management:			
Wilderness management		18,264 48,697	-423 -3,122
Subtota1	70,506	66,961	-3,545
Energy and Minerals: Oil and gas	46,699	80,877	+34,178
Oil and gas permit processing fund	32,500 47,950	32,500	- 47 , 950
Subtotal, 0il and gas/permit processing fund	127,149	113,377	-13,772
Oil and gas offsetting permit processing fees Inspection offsetting collections	-32,500 -47,950	-32,500	+47,950
Subtotal, fees and collections	-80,450	-32,500	+47,950
Coal management Other mineral resources Renewable energy	9,595 10,586 29,061	9,595 10,586 29,061	 
Subtotal, Energy and Minerals	95,941	130,119	+34,178

	FY 2014 Request	Final Bill	Final Bill vs. Request
Realty and Ownership Management:			
Alaska conveyance	16,976	22,000	+5,024
Cadastral survey	12,177	11,276	-901
Land and realty management	42,162	34,382	-7,780
Subtotal	71,315	67,658	-3,657
Resource Protection and Maintenance:			•
Resource management planning	42,504	37,125	-5,37 <del>9</del>
Abandoned mine lands	19,947	16,687	-3,260
Resource protection and law enforcement	27,283	25,325	-1,958
Hazardous materials management	16,823	15,612	-1,211
Subtotal	106,557	94,749	-11,808
Transportation and Facilities Maintenance:			
Annual maintenance	41,692	38,637	-3,055
Deferred maintenance	32,369	26,995	-5,374
Subtotal	74,061	65,632	-8,429
Workforce and Organizational Support:			
Administrative support	50,778	47,127	-3,651
Bureauwide fixed costs	92,901	92,901	
Information technology management	25,696	25,696	
Subtotal	169,375	165,724	-3,651
Challenge cost share	7,477	2,413	-5,064

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	FY 2014		Final Bill
•••••	Request	Final Bill	vs. Request
National landscape conservation system, base program.	38,352	31,819	-6,533
Communication site management	2,000 -2,000	2,000 -2,000	
- Subtotal, Management of lands and resources	980,228	956,875	-23,353
Mining Law Administration:			
Administration Offsetting collections	39,696 -58,000	39,696 -58,000	
- Subtotal, Mining Law Administration	-18,304	-18,304	·
- Total, Management of Lands and Resources	961,924	938,571	-23,353
Land Acquisition			
Land Acquisition	29,104	15,949	-13,155
Inholding, emergency, and hardshipAcquisition management	1,616 1,898	1,616 1,898	
- Total, Land acquisition	32,618	19,463	-13,155
Oregon and California Grant Lands			
Western Oregon resources management	102,464	101,423	-1,041
Western Oregon information and resource data systems	1,940	1,923	-17
Western Oregon transportation & facilities maintenance Western Oregon construction and acquisition	10,063 315	10,063 310	-5

	FY 2014 Request	Final Bill	Final Bill vs. Request
	•••••		
Western Oregon national monument	761	748	-13
Total, Oregon and California Grant Lands	115,543	114,467	-1,076
Range Improvements			
Improvements to public lands	7,873	7,873	
Farm Tenant Act lands	1,527	1,527	
Administrative expenses	600	600	
Total, Range Improvements	10,000	10,000	•••
Service Charges, Deposits, and Forfeitures			
Rights-of-way processing	16,900	16,900	
Energy and minerals cost recovery	3,320	3,320	÷
Recreation cost recovery	2,000	2,000	
Adopt-a-horse program	450	450	
Repair of damaged lands	3,550	3,550	
Cost recoverable realty cases	900	900	
Timber purchaser expenses	20	20	
Commercial film and photography fees	225	225	
Copy fees	1,100	1,100	
Trans Alaska pipeline	4,000	4,000	
Subtotal (gross)	32,465	32,465	

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	FY 2014 Request	Final Bill	Final Bill vs. Request
••••••			
Offsetting fees			
Total, Service Charges, Deposits & Forfeitures			
Miscellaneous Trust Funds and Permanent Operating Funds			
Current appropriations		24,000	
TOTAL, BUREAU OF LAND MANAGEMENT (Mandatory) (Discretionary)	(34,000) (1,110,085)	(34,000) (1,072,501)	-37,584 (-37,584)
UNITED STATES FISH AND WILDLIFE SERVICE			
Resource Management			
Ecological Services: Endangered species:			
Candidate conservation	11,530	11,530	
Listing and critical habitat		20,515	· -
Consultation and HCPs	64,751	61,550	,
Recovery	86.543	76.916	-9.627

Recovery	86,543	76,916	-9,627
Subtotal	185,446	170,511	-14,935

	FY 2014 Request	Final Bill	Final Bill vs. Request
		***********	
Habitat conservation:			
Partners for fish and wildlife	56,717	51,776	-4,941
Conservation planning assistance	36,968	32,014	-4,954
Coastal program	14,948	13,184	-1,764
National wetlands inventory	5,774	4,361	-1,413
Subtotal	114,407	101,335	-13,072
Environmental contaminants	13,226	9,557	-3,669
Subtotal, Ecological services	313,079	281,403	-31,676
ational Wildlife Refuge System:			
Wildlife and habitat management	238,507	229.843	-8.664
Visitor services	74,246	70,319	-3,927
Refuge law enforcement	40,085	37,554	-2,531
Conservation planning	6,674	2,988	-3,686
Refuge maintenance	139,680	131,498	-8,182
Subtotal	499,192	472,202	-26,990
onservation, Enforcement, and Science:			
Migratory bird management	50,062	46,468	-3,594
Law enforcement	68,275	64,275	-4,000
International affairs	13,506	13,506	
Science support	33,276	17,235	-16,041
Subtotal	165,119	141,484	-23.635

	FY 2014 Request	Final Bill	Final Bill vs. Request
Fisheries and Aquatic Resource Conservation:			
National fish hatchery system operations	46,528	46,528	
Maintenance and equipment	17,997	16,055	-1,942
Aquatic habitat and species conservation	76,410	72,736	-3,674
Subtotal	140,935	135,319	-5,616
Cooperative Landscape Conservation & Adaptive Science:			
Cooperative landscape conservation	17,615	14,416	-3,199
General Operations:			
Central office operations	43,339	40,186	-3,153
Regional office operations	43,146	37,912	-5,234
Servicewide bill paying	37,819	36,430	-1,389
National Fish and Wildlife Foundation	8,525	7,022	-1,503
National Conservation Training Center	26,316	21,965	-4,351
Subtotal	159,145	143,515	-15,630
Total, Resource Management	1,295,085	1,188,339	
Construction			
Construction and rehabilitation:			
Line item construction projects	6,661	6,661	<b></b> -
Bridge and dam safety programs	1,852	1,852	
Nationwide engineering service	7,209	7,209	•••
Total, Construction	15,722	15,722	

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	FY 2014 Request	Final Bill	Final Bill vs. Request
Land Acquisition			
Acquisitions	48,071	35,071	-13,000
Inholdings/emergencies and hardships	5,047	7,351	+2,304
Exchanges	1,500	1,500	
Acquisition management	12,781	10,500	-2,281
Refuge land protection planning	3,434		-3,434
Total, Land Acquisition	70,833	54,422	-16,411
Cooperative Endangered Species Conservation Fund			
Grants and administration:			
Conservation grants	12,601	10,508	-2,093
HCP assistance grants	7,000	9,485	+2,485
Administration	2,974	2,702	-272
Subtotal, Grants and administration	22,575	22,695	+120
Land acquisition:			
	15,487	9,462	-6.025
HCP land acquisition grants to states			
Subtotal, Land acquisition	33,425	27,400	-6,025
Total, Cooperative Endangered Species Conservation Fund	56,000	50,095	~5,905

	FY 2014 Request	Final Bill	Final Bill vs. Request
National Wildlife Refuge Fund			
Payments in lieu of taxes		13,228	+13,228
North American Wetlands Conservation Fund			
North American Wetlands Conservation Fund	39,425	34,145	-5,280
Neotropical Migratory Bird Conservation			
Migratory bird grants	3,786	3,660	-126
Multinational Species Conservation Fund			
African elephant conservation fundRhinoceros and tiger conservation fundAsian elephant conservation fundGreat ape conservation fundMarine turtle conservation fund	1,805 2,632 1,645 2,059 1,646	1,582 2,440 1,557 1,975 1,507	-223 -192 -88 -84 -139
Total, Multinational Species Conservation Fund	9,787	9,061	-726
State and Tribal Wildlife Grants			
State wildlife grants (formula) State wildlife grants (competitive)	44,055 13,000	49,124 5,487	+5,069 -7,513

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		Final Bill	Final Bill vs. Request
Tribal wildlife grants	4,268	4,084	-184
Total, State and tribal wildlife grants	61,323		-2,628
TOTAL, U.S. FISH AND WILDLIFE SERVICE	, ,	1,427,367	
NATIONAL PARK SERVICE			
Operation of the National Park System			
Park Management: Resource stewardship Visitor services Park protection Facility operations and maintenance Park support	356,099 240,557 366,529 687,300 463,081	327,092 238,949 362,113 682,623 457,057	-29,007 -1,608 -4,416 -4,677 -6,024
Subtotal	2,113,566	2,067,834	-45,732
External administrative costs	171,354	168,919	-2,435
Total, Operation of the National Park System	2,284,920	2,236,753	-48,167
National Recreation and Preservation			
Recreation programs Natural programs	594 13,637	584 13,456	-10 -181

	FY 2014 Request	Final Bill	Final Bill vs. Request
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Cultural programs	24,771	24,662	-109
International park affairs	1,658	1,636	-22
Environmental and compliance review	438	430	-8
Grant administration	1,933	1,738	- 195
Heritage Partnership Programs	9,004	18,289	+9,285
Total, National Recreation and Preservation	52,035	60,795	+8,760
Urban Park and Recreation Fund			
Urban Park and Recreation Grants	10,000		-10,000
Historic Preservation Fund			
State historic preservation offices	46,925	47,425	+500
Tribal grants.	8,985	8,985	
Competitive survey grants	3,000		-3,000
Total, Historic Preservation Fund	58,910	56,410	-2,500
Construction			
General Program:			
Line item construction and maintenance	83,063	60,563	-22,500
Emergency and unscheduled	3,855	3,855	
Housing	2,200	2,200	

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	FY 2014		Final Bill
	Request	Final Bill	vs. Request
		••••••	
Dam safety	1,248	1,248	
Equipment replacement	13,500	13,500	
Planning, construction	7,265	7,265	<del>-</del>
Construction program management	37,082	37,082	
General management plans	11,748	11,748	
Total, Construction	159,961	137,461	-22,500
Land and Water Conservation Fund (rescission of			
contract authority)	- 30,000	-28,000	+2,000
Land Acquisition and State Assistance			
Assistance to States:			
State conservation grants (formula)	36,410	42,000	+5,590
State conservation grants (competitive)		3,000	+3,000
Administrative expenses	3,590	3,090	- 500
Subtotal	40,000	48,090	+8,090
National Park Service:			
Acquisitions	32,448	22,067	-10,381
American Battlefield Protection Program	8 986	8,986	
Emergencies and hardships	3 093	3,093	
Acquisition management	9,500	9,500	

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	FY 2014 Request	Final Bill	Final Bill vs. Request
Inholdings, donations, and exchanges	6,364	6,364	
Subtotal		50,010	-10,381
Total, Land Acquisition and State Assistance		98,100 	-2,291 =========
TOTAL, NATIONAL PARK SERVICE		2,561,519 ==========	- 74 , 698

#### UNITED STATES GEOLOGICAL SURVEY

Surveys, Investigations, and Research

Ecosystems:

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Status and trends	21,871	20,473	-1,398
Fisheries: Aquatic and endangered resources	26,827	20,886	-5,941
Wildlife: Terrestrial and endangered resources	50,785	44,757	-6,028
Terrestrial, Freshwater and marine environments	44,473	36,244	-8,229
Invasive species	18,250	13,080	-5,170
Cooperative research units	18,566	17,371	-1,195
- Total, Ecosystems	180,772	152,811	-27,961
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	FY 2014 Request	Final Bill	Final Bill vs. Request
Climate and Land Use Change:			
Climate variability:			
Climate science centers	35,292	23,735	-11.557
Climate research and development	25,110	20,495	-4,615
Carbon sequestration	11,339	9,359	-1,980
 Subtotal	71,741	53,589	-18,152
Land Use Change:			
Land remote sensing	70.644	67.894	-2.750
Land change science	13,607	10,492	-3,115
 Subtotal	•	78,386	-5,865
Total, Climate and Land Use Change	155,992	131,975	
Energy, Minerals, and Environmental Health:			
Minerals resources	46,357	45,931	- 426
Energy resources	31,001	25,970	-5,031
Contaminant biology	13,955	9,647	-4,308
Toxic substances hydrology	16,134	9,967	-6,167
Total, Energy, Minerals, and Env Health	107,447	91,515	-15,932
Natural Hazards:			
Earthquake hazards	57,924	53,803	-4,121
Volcano hazards	24,698	23,121	-1,577
Landslide hazards	3,693	3,485	-208

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	FY 2014 Request	Final Bill	Final Bill vs. Request
Global seismographic network	5,166	4,853	-313
Geomagnetism Coastal and marine geology	2,127 48,954	1,888 41,336	-239 -7,618
Total, Natural Hazards	142,562	128,486	-14,076
Water Resources:			
Groundwater resources	12,722	8,948	-3,774
National water quality assessment	62,043	58,859	-3,184
National streamflow information program	36,245	33,701	-2,544
Hydrologic research and development	16,365	10,915	-5,450
Hydrologic networks and analysis	31,480	28,884	-2,596
Cooperative Water Program	63,014	59,474	-3,540
Water Resources Research Act Program	1,000	6,500	+5,500
Total, Water Resources	222,869	207,281	-15,588
Core Science Systems:			
Science, synthesis, analysis, and research	36,143 .	24,314	-11,829
National cooperative geological mapping	28,259	24,397	-3,862
National Geospatia} Program	72,772	60,096	-12,676
Total, Core Science Systems	137,174	108,807	-28,367
Administration and Enterprise Information:			
Science support	91,010	86,985	-4,025
Security and technology	24,548	23,719	-829
Total, Admin and Enterprise Information	115,558	110,704	-4,854

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N Contraction

	FY 2014 Request	Final Bill	Final Bill vs. Request
Facilities:			
Rental payments and operations & maintenance Deferred maintenance and capital improvement	97,201 7,280	93,141 7,280	-4,060
Total, Facilities	104,481	100,421	-4,060
TOTAL, UNITED STATES GEOLOGICAL SURVEY		1,032,000	•
BUREAU OF OCEAN ENERGY MANAGEMENT			
Ocean Energy Management			
Renewable energy	24,096	23,656	- 440
Conventional energy	50,941	49,441	-1,500
Environmental assessment	63,827	63,218	-609
General support services	14,320	14,320	
Executive direction	16,256	16,256	
Subtotal	169,440	166,891	-2,549

	FY 2014 Request	Final Bill	Final Bill vs. Request
Offsetting rental receipts Cost recovery fees	-95,162 -2,729	-95,162 -2,729	
Subtotal, offsetting collections	-97 , 891	-97,891	
TOTAL, BUREAU OF OCEAN ENERGY MANAGEMENT		69,000	-2,549
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT Offshore Safety and Environmental Enforcement			
- <b>.</b> .	0.044	0.044	
Environmental enforcement	8,314 147,282	8,314 132,207	-15.075
Operations, safety and regulation	19,605	15,560	-4.045
General support services	13,911	13,513	-4,040
Executive direction	18,121	18,121	
 Subtotal	207,233	187,715	-19,518
Offsetting rental receipts	-50,568	- 50 , 568	
Inspection fees	-65,000	-65,000	

	FY 2014 Request	Final Bill	Final Bill vs. Request
Cost recovery fees	-8,402	-8,402	
Subtotal, offsetting collections	-123,970	-123,970	
Total, Offshore Safety and Environmental Enforcement	83,263	63,745	-19,518
Oil Spill Research			
Oil spill research	14,899	14,899	
TOTAL, BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT		78,644	•
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT			
Regulation and Technology			
Environmental protection	82,795	91,832	+9,037
Permit fees	2,400	40	-2,360
Offsetting collections	-2,400	- 40	+2,360
Technology development and transfer	15,872	14,455	-1,417
Financial management	513 15,775	505 15,921	-8 +146
Civil penalties (indefinite)	100	100	

		Final Bill	Final Bill vs. Request
Civil penalties (offsetting collections)		-100	
- Total, Regulation and Technology	114,955	122,713	+7,758
Abandoned Mine Reclamation Fund			
Environmental restoration Technology development and transfer Financial management Executive direction	9,510 3,994 6,490 8,019	3,544 6,396 7,979	- 30 - 450 - 94 - 40
Total, Abandoned Mine Reclamation Fund	28,013	27,399	-614
TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT=		150,112	
BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION			
Operation of Indian Programs			
Operation of Indian Programs	(74,809)	2,378,763 (74,809) (591,234)	
	(24 002)	(44,000)	(17 007)

		Final Bill	Final Bill vs. Request
Contract Support Costs			
Contract support Indian self-determination fund			-230,000 -1,000
Total, Contract Support Costs	231,000		-231,000
Construction			
Education Public safety and justice Resources management General administration Total, Construction	52,285 11,306 32,759 10,774 107,124	10,774	+3,000
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians			
Settlements and Miscellaneous Payments	35,655	35,655	
Indian Guaranteed Loan Program Account			
Indian guaranteed loan program account		6,731	
TOTAL, BUREAU OF INDIAN AFFAIRS AND INDIAN INDIAN EDUCATION		2,531,273	- 31 , 298

FY 2014		Final Bill	
Request	Final Bill	vs. Request	
		•••••	

#### DEPARTMENTAL OFFICES

### Office of the Secretary

Leadership and administration	127,523	123,053	-4,470
Management services	20,285	21,564	+1,279
Office of Natural Resources Revenue	121,060	119,383	-1,677
Total, Office of the Secretary	268,868	264,000	-4,868

#### Insular Affairs

#### Assistance to Territories

Territorial Assistance

Office of Insular Affairs	9,448	9,448	
Technical assistance		14,504	-3,000
Maintenance assistance fund	1,081	1,081	
Brown tree snake	3,500	3,500	
Coral reef initiative	1,000	1,000	
Empowering Insular Communities	2,971	2,971	
Compact impact		3,000	
Subtotal, Territorial Assistance		35,504	-3,000

	FY 2014 Request	Final Bill	Final Bill vs. Request
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American Samoa operations grants Northern Marianas covenant grants		22,752 27,720	
Total, Assistance to Territories	(61,256)	85,976 (58,256) (27,720)	-3,000 (-3,000) 
Compact of Free Association			
Compact of Free Association - Federal services Enewetak support Compact payments, Palau		2,818 500 13,147	+264 +13,147
Total, Compact of Free Association	3,054	16,465	+13,411
Total, Insular Affairs (discretionary) (mandatory)		102,441 (74,721) (27,720)	+10,411 (+10,411) 
Office of the Solicitor			
Legal services General administration Ethics		59,658 4,647 1,495	 
Total, Office of the Solicitor	65,800	65,800	

	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of Inspector General			
Audit and investigationsAudit and investigations	36,883 13,948		
Total, Office of Inspector General	50,831	50,831	
Office of Special Trustee for American Indians			
Federal Trust Programs			
Program operations, support, and improvements (Office of Historical Accounting) Executive direction	(23,045)	137,651 (23,045) 2,026	
Total, Office of Special Trustee for American Indians	,	139,677	 
TOTAL, DEPARTMENTAL OFFICES	(589,486)	(27,720) (595,029)	+5,543  (+5,543)

	FY 2014 Request	Final Bill	Final Bill vs. Request
DEPARTMENT-WIDE PROGRAMS			
Wildland Fire Management			
Fire Operations: Preparedness Fire suppression operations	281,928 285,878	281,928 285,878	
Subtotal, Fire operations	567,806	567,806	 
Other Operations: Hazardous fuels reduction Burned area rehabilitation Fire facilities Joint fire science	95,935 16,035 6,127 5,990	145,024 16,035 6,127 5,990	+49,089  
Subtotal, Other operations	124,087	173,176	+49,089
General reduction (budget amendment)	-7,000		+7,000
Subtotal, Wildland fire management w/ transfers.	684,893	740,982	+56,089
Additional suppression funding (P.L. 113-46) Rescission of unobligated balances		36,000 -7,500	+36,000 ~7,500
Total, Wildland fire management	684,893	769,482	+84,589

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			Final Bill vs. Request
FLAME Wildfire Suppression Reserve Account			•••••
FLAME wildfire suppression reserve account	92,000	92,000	
Total, all wildland fire accounts (w/ transfers)	776,893	861,482	+84,589
Central Hazardous Materials Fund			
Central hazardous materials fund	10,006	9,598	-408
Natural Resource Damage Assessment Fund			
Damage assessments Program management Restoration support Oil Spill Preparedness	4,797	3,157 1,935 1,171 	-3,626
Total, Natural Resource Damage Assessment Fund	12,539	6,263	-6,276
Working Capital Fund	62,000		
TOTAL, DEPARTMENT-WIDE PROGRAMS (w/ transfers)	861 , 438		

	FY 2014 Request	Final Bill	Final Bill vs. Request
GENERAL PROVISIONS			
State royalty administrative cost deduction	,	- 39 , 000 ===============================	+3,000 ========
TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR Appropriations Rescissions Rescissions of contract authority (Mandatory) (Discretionary)	(10,841,012) (-30,000) (61,720)	(10,510,008) (-7,500) (-28,000)	· · · · · · · · · · · · · · · · · · ·
TITLE II - ENVIRONMENTAL PROTECTION AGENCY			
Science and Technology			
Clean Air and Climate (Climate protection program)	125,971 (8,313)	120,429 (8,313)	-5,542
Enforcement Homeland security Indoor air and Radiation IT / Data management / Security	15,874 40,016 6,658 4,029	14,125 38,360 6,449 3,525	-1,749 -1,656 -209 -504
Operations and administration	75,690	70,370	-5,320
Pesticide licensing	6,228	6,228	

	FY 2014		Final Bill
~	Request	Final Bill	vs. Request
Research: Air, climate and energy	105,724	94,972	-10,752
Research: Chemical safety and sustainability	134,844	130,832	-4,012
(Research: Computational toxicology)	(21,409) (15,896)	(21,409) (16,253)	(+357)
Research: National priorities		4,234	+4,234
Research: Safe and sustainable water resources	117,884	111,018	-6,866
Research: Sustainable and healthy communities	147,372 3,636	154,978 3,636	+7,606
water: Human hearth protection		3,030	
Total, Science and Technology	783,926	759,156	-24,770
(transfer from Superfund)	(23,549)	(19,216)	(-4,333)
Environmental Programs and Management			
Brownfields	26,002	26,002	
Clean air and climate	308,268	277,491	- 30,777
(Climate protection program)	(106,199)	(95,436)	(-10,763)
Compliance	127,540	103,297	-24,243
Enforcement.	267,842	244,499	-23,343
(Environmental justice)	(6,954)	(6,737)	(-217)
Environmental protection: National priorities		12,700	+12,700

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	FY 2014		Final Bill
	Request	Final Bill	vs. Request
Geographic programs:			
Great Lakes Restoration Initiative	300,000	300,000	
Chesapeake Bay	72,982	70,000	-2,982
San Franciso Bay	4,819	4,819	
Puget Sound	17,150	25,000	+7,850
Long Island Sound	2,940	3,940	+1,000
Gulf of Mexico	4,482	4,482	·
South Florida	1,704	1,704	
Lake Champlain	1,399	1,399	
Lake Pontchartrain	948	948	
Southern New England Estuaries	2,000	2,000	
Community Action for a Renewed Environment (CARE)	1,000		-1.000
Other geographic activities	1,445	1,445	
Subtotal	410,869	415,737	+4,868
Homeland security	11,640	10,359	-1,281
Indoor air and radiation	33,230	28,081	-5,149
Information exchange / Outreach	146,796	128,569	-18,227
Agency coordination)	(8,486)	(6,548)	(-1,938)
(Environmental education)		(8,702)	(+8,702)
International programs	19,211	15,647	-3,564
IT / Data management / Security	93,538	91,989	-1,549
Legal/science/regulatory/economic review	131,478	113,202	-18,276
Operations and administration	508,880	480,482	-28,398

	FY 2014 Request	Final Bill	Final Bill vs. Request
Pesticide licensing Resource Conservation and Recovery Act (RCRA)	111,307 115,819	104,006 107,738	-7,301 -8,081
Toxics risk review and prevention (Endocrine disruptors)	103,494 (6,891)	93,826 (7,553)	-9,668 (+662)
Underground storage tanks (LUST / UST) Water: Ecosystems	12,345	12,714	+369
National estuary program / Coastal waterways Wetlands	27,227 27,656	25,098 21,065	-2,129 -6,591
Subtotal	54,883	46,163	-8,720
Water: Human health protection	104, <b>757</b> 224,858	100,088 211,559	-4,669 -13,299
Total, Environmental Programs and Management	2,812,757	2,624,149	-188,608
Hazardous Waste Electronic Manifest System Fund			
E•Manifest System Fund	2,000	3,674	+1,674
Office of Inspector General			
Audits, evaluations, and investigations	<b>45</b> ,227 (11,054)	41,849 (9,939)	-3,378 (-1,115)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Buildings and Facilities			
Homeland security: Protection of EPA personnel			
and infrastructure	8,038	6.676	-1.362
Operations and administration	46,326	27,791	-18,535
Total, Buildings and Facilities	54,364	34,467	-19,897
Hazardous Substance Superfund			
Audits, evaluations, and investigations	11,054	9,939	-1,115
Compliance	1,182	998	-184
Enforcement	185,280	175,518	-9,762
Homeland security	41,972	38,067	-3,905
Indoor air and radiation	2,476	1,991	- 485
Information exchange / Outreach	1,433	1,340	-93
IT /data management/security	14,593	14,575	-18
Legal/science/regulatory/economic review	1,500	1,295	-205
Operations and administration	137,528	120,525	-17,003
Research: Chemical safety and sustainability	3,197	3,040	-157
Research: Sustainable communities	18,243	14,380	-3,863
Superfund cleanup:			
Superfund: Emergency response and removal	187,826	177,826	-10,000
Superfund: Emergency preparedness	8,150	8,150	
Superfund: Federal facilities	26,866	21,125	-5,741

	FY 2014 Request	Final Bill	Final Bill vs. Request
Superfund: Remedial	539,074	500,000	- 39,074
Subtotal	761,916	707,101	-54,815
Total, Hazardous Substance Superfund	1,180,374 (-11,054) (-23,549)	1,088,769 (-9,939) (-19,216)	-91,605 (+1,115) (+4,333)
Leaking Underground Storage Tank Trust Fund (LUST)			
Enforcement Operations and administration Research: Sustainable communities	816 1,405 498	746 1,550 320	-70 +145 -178
Underground storage tanks (LUST / UST) (LUST/UST) (LUST cooperative agreements) (Energy Policy Act grants)	96,523 (10,195) (57,402) (28,926)	91,950 (10,195) (56,126) (25,629)	-4,573  (-1,276) (-3,297)
Total, Leaking Underground Storage Tank Trust Fund	99,242	94,566	-4,676
Inland Oil Spill Program (formerly Oil Spill Response)			
Compliance Enforcement Oil Operations and administration	142 2,955 17,068 509	139 2,413 14,409 584	-3 -542 -2,659 +75

	FY 2014 Request	Final Bill	Final Bill vs. Request
Research: Sustainable communities	594	664	+70
Total, Inland Oil Spill Program	21,268	18,209	-3,059
State and Tribal Assistance Grants (STAG)			
Alaska Native villages Brownfields projects Clean water state revolving fund (SRF) Diesel emissions grants Drinking water state revolving fund (SRF) Mexico border	10,000 85,000 1,095,000 6,000 817,000 5,000	10,000 90,000 1,448,887 20,000 906,896 5,000	+5,000 +353,887 +14,000 +89,896
Subtotal, Infrastructure assistance grants	2,018,000	2,480,783	+462,783
Categorical grants: Beaches protection Brownfields Environmental information Evidence-based enforcement grants Hazardous waste financial assistance Lead Nonpoint source (Sec. 319) Pesticides enforcement Pesticides program implementation Pollution control (Sec. 106) (Water quality monitoring) Pollution prevention Public water system supervision	47,572 21,564 4,000 102,974 14,512 164,493 18,644 13,119 258,664 (18,500) 4,922 109,700	9,549 47,745 9,646  99,693 14,049 159,252 18,050 12,701 230,806 (17,848) 4,765 101,963	+9,549 +173 -11,918 -4,000 -3,281 -463 -5,241 -594 -418 -27,858 (-652) -157 -7,737

	FY 2014 Request	Final Bill	Final Bill vs. Request
Radon		8,051	+8,051
State and local air quality management	257,229	228,219	-29,010
Toxics substances compliance	5,081	4,919	-162
Tribal air quality management	13,252	12,829	-423
Tribal general assistance program	72,631	65,476	-7,155
Underground injection control (UIC)	10,852	10,506	-346
Underground storage tanks	1,490		+8
Wetlands program development			-482
Subtotal, Categorical grants		1,054,378	
Total, State and Tribal Assistance Grants		3,535,161	
Subtotal, ENVIRONMENTAL PROTECTION AGENCY	8,153,000	8,200,000	+47,000
TOTAL, TITLE II, ENVIRONMENTAL PROTECTION AGENCY	8,153,000	8,200,000	•
TITLE III - RELATED AGENCIES			
DEPARTMENT OF AGRICULTURE	·		
FOREST SERVICE			
Forest and Rangeland Research			

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	FY 2014 Request	Final Bill	Final Bill vs. Request
Research and development programs	243,431	226,000	-17,431
Total, Forest and rangeland research	310,236	292,805	-17,431
State and Private Forestry			
Landscape scale restoration	20,000	14,000	-6,000
Forest Health Management:			
Federal lands forest health management	58,922	58,922	
Cooperative lands forest health management	45,655	45,655	
Subtotal	104,577	104,577	
Cooperative Forestry:			
Forest stewardship	22,398	22,398	
Forest legacy	60,000	50,965	-9,035
Community forest and open space conservation	4,001	2,000	-2,001
Urban and community forestry	25,326	28,040	+2,714
Subtotal, Cooperative Forestry	111,725	103,403	-8,322
International forestry	3,652	8,000	+4,348
Total, State and Private Forestry	239,954	229,980	-9,974

	FY 2014		Final Bill	
	Request	Final Bill	vs. Request	
National Forest System				
Integrated resource restoration	756,788		-756,788	
Restoration Partnerships	10,029	2,000	-8,029	
Land management planning		37,754	+37,754	
Inventory and monitoring		151,019	+151,019	
Land management planning, assessment and monitoring	184,781		-184,781	
Recreation, heritage and wilderness	260,796	261,719	+923	
Grazing management	35,663	55,356	+19,693	
Grazing permit administration fee	5,000		-5,000	
Grazing permit admin offsetting collections	-5,000		+5,000	
Forest products		339,130	+339,130	
Vegetation and watershed management		184,716	+184,716	
Wildlife and fish habitat management	÷	140,466	+140,466	
Collaborative Forest Landscape Restoration Fund	39,851	40,000	+149	
Minerals and geology management	70,970	76,423	+5,453	
Landownership management	71,131	77,730	+6,599	
Law enforcement operations	126,653	126,653		
Valles Caldera National Preserve		3,364	+3,364	
Total, National Forest System	1,556,662	1,496,330	-60,332	
Capital Improvement and Maintenance				
Facilities:				
Maintenance	77,642	59,000	-18,642	
Construction	16,185	12,000	-4,185	
Subtota1	93,827	71 ,000	-22,827	

	FY 2014 Request	Final Bill	Final Bill vs. Request
Roads:			
Maintenance	122,758 22,546	143,454 22,546	+20,696
Subtotal	145,304	166,000	+20,696
Trails:			
Maintenance	62,864	58,000	-4,864
Construction	19,667	17,000	-2,667
Subtotal	82,531	75,000	-7,531
Deferred maintenance	7,121	3,000	-4,121
Legacy road and trail remediation	•	35,000	+35,000
Subtotal, Capital improvement and maintenance	328,783	350,000	+21,217
Deferral of road and trail fund payment	-18,000	-17,000	+1,000
Total, Capital improvement and maintenance	310,783	333,000	+22,217
Land Acquisition			
Acquisitions	45,614	31,300	-14,314
Acquisition management Critical Inholdings/ Cash Equalization/	9,050	7,500	-1,550
Recreational Access	3,320	4,725	+1,405
Total, Land Acquisition	57 ,984	43,525	-14,459

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
Acquisition of land for national forests, special acts	912	912	
Acquisition of lands to complete land exchanges	217	217	
Range betterment fund Gifts, donations and bequests for forest and rangeland	3,000	3,000	
research Management of national forest lands for subsistence	40	40	
uses		2,500	+2,500
Wildland Fire Management			
Fire operations:			
Wildland fire preparedness	1,057,580	1,057,580	
Wildland fire suppression operations	680,488	680,488	
Additional suppression funding (P.L. 113-46)		600,000	+600,000
Subtotal, Fire operations	1,738,068	2,338,068	+600,000
Other operations:			
Hazardous fuels	201,228	306,500	+105,272
(Hazardous Fuels Base Program)	(196,228)	(296,500)	(+100,272)
(Biomass Grants)	(10,500)	(10,000)	(-500)
Fire plan research and development	19,795	19,795	
Joint fire sciences program	6,914	6,914	
State fire assistance	69,459	78,000	+8,541

	Request	Final Bill	Final Bill vs. Request
Volunteer fire assistance			
Subtotal, Other operations			
Subtotal, Wildland Fire Management (with transfers)	2,046,669		
Total, Wildland Fire Management (w/ transfers)	2,046,669	2,762,302	+715,633
FLAME Wildfire Suppression Reserve Account			
FLAME wildfire suppression reserve account	315,000	315,000	
Total, all wildland fire accounts (w/ transfers)		3,077,302	
Total, Forest Service without Wildland fire		2,402,309	-77,479
DEPARTMENT OF HEALTH AND HUMAN SERVICES			
INDIAN HEALTH SERVICE			
Indian Health Services			

Indian Health Services	3,505,293	3,982,842	+477,549
(Purchased/referred care)	(878,575)	(878,575)	
(Loan repayment)	(36,000)	(36,000)	

	FY 2014 Request	Final Bill	Final Bill vs. Request
Contract Support Costs			
ontract support	477,205		-477,205
Indian Health Facilities			
aintenance and improvement	53,721	53,614	-107
anitation facilities construction	79,582	79,423	-159
ealth care facilities construction	85,048	85,048	
acilities and environmental health support	207,206	,	+3,845
quipment	22,582	22,537	- 45
Total, Indian Health Facilities	448,139	451,673	+3,534
TOTAL. INDIAN HEALTH SERVICE	4 430 637	4,434,515	

National Institute of Environmental Health Sciences	79,411	77,349	-2,062
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		Final Bill	Final Bill vs. Request
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY			
Toxic substances and environmental public health		74,691	
TOTAL, DEPARTMENT OF HEALTH AND HUMAN SERVICES	• • •	4,586,555 ==================================	
OTHER RELATED AGENCIES			
EXECUTIVE OFFICE OF THE PRESIDENT			
Council on Environmental Quality and Office of Environmental Quality	3,009	3,000	-9
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD			
Salaries and expenses	11,484	11,000	- 484
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION			
Salaries and expenses	8,100	7,341	- 759
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT			
Payment to the Institute	11,369	9,369	-2,000

FY 2014		Final Bill
Request	Final Bill	vs. Request
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#### SMITHSONIAN INSTITUTION

#### Salaries and Expenses

Museum and Research Institutes:

National Air and Space Museum	18,733	18,123	-610
Smithsonian Astrophysical Observatory	24,293	23,946	- 347
Major scientific instrumentation	4,316	3,918	- 398
Universe Center	300	184	-116
National Museum of Natural History	49,084	47,428	-1,656
National Zoological Park	25,196	24,533	-663
Smithsonian Environmental Research Center	3,903	3,873	-30
Smithsonian Tropical Research Institute	14,095	14,095	
Biodiversity Center	1,867	1,520	- 347
Arthur M. Sackler Gallery/Freer Gallery of Art	6,206	6,019	-187
Center for Folklife and Cultural Heritage	2,490	2,490	
Cooper-Hewitt, National Design Museum	4,710	4,710	
Hirshhorn Museum and Sculpture Garden	4,410	4,270	-140
National Museum of African Art	4,340	4,209	-131
World Cultures Center	300	284	<b>-1</b> 6
Anacostia Community Museum	2,095	2,07 <del>9</del>	-16
Archives of American Art	1,904	1,844	-60
National Museum of African American History and			
Culture	35,955	34,260	-1,695
National Museum of American History	23,176	22,433	-743
National Museum of the American Indian	32,265	31,293	-972

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	FY 2014 Request Final Bill		Final Bill vs. Request
National Portrait Gallery	6.076	5,943	-133
Smithsonian American Art Museum	9,462	9,153	- 309
American Experience Center	759	593	-166
- Subtotal, Museums and Research Institutes	275,935	267,200	-8,735
Mission enabling:			
Program support and outreach:			
Outreach	34,392	9,121	-25,271
Communications	2,780	2,696	-84
Institution-wide programs	13,310	7,778	-5,532
Office of Exhibits Central	3,048	2,950	-98
Museum Support Center	1,897	1,836	-61
Museum Conservation Institute	3,276	3,222	-54
Smithsonian Institution Archives	2,220	2,149	-71
Smithsonian Institution Libraries	10,402	10,239	-163
Subtotal, Program support and outreach	71,325	39,991	-31,334
Office of Chief Information Officer	49,660	47,994	-1,666
Administration	36,779	33,907	-2,872
Inspector General	3,231	3,392	+161
Facilities services:			
Facilities maintenance	75, <del>9</del> 64	69,032	-6,932

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	FY 2014 Request	Final Bill	Final Bill vs. Request
Facilities operations, security and support	198,339	185,484	-12,855
Subtotal, Facilities services	274,303	254,516	-19,787
Subtotal, Mission enabling	435,298	379,800	-55,498
Total, Salaries and expenses	711,233	647,000	-64,233
Facilities Capital			
Revitalization Facilities planning and design Construction	89,220 13,780 55,000	89,220 13,780 55,000	
Total, Facilities Capital	158,000	158,000	
TOTAL, SMITHSONIAN INSTITUTION	869,233	805,000	-64,233
NATIONAL GALLERY OF ART			
Salaries and Expenses			
Care and utilization of art collections Operation and maintenance of buildings and grounds	39,835 33,979	39,083 33,028	-752 -951

		Final Bill	Final Bill vs. Request
Protection of buildings, grounds and contents	24,828	23,584	
- Total, Salaries and Expenses		118,000	
Repair, Restoration and Renovation of Buildings			
Base program=	23,000	15,000	
TOTAL, NATIONAL GALLERY OF ART	144,215	,	•
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS			
Operations and maintenance Capital repair and restoration	12,205	22,193 12,205	
TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS==		34,398	
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS			
Salaries and expenses	10,500	10,500	

	FY 2014 Request	Final Bill	Final Bill vs. Request
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES			
National Endowment for the Arts			
Grants and Administration			
Grants:			
Direct grants	56,840	56,681	-159
Challenge America grants	8,000	7,987	-13
Our Town	10,000	4,992	-5,008
- Subtotal	74,840	69,660	-5,180
State partnerships:			
State and regional	39,266	36,816	-2,450
Underserved set-aside	10,627	9,812	-815
- Subtotal	49,893	46,628	-3,265
- Subtotal, Grants	124,733	116,288	-8,445
Program support	2,250	2.250	
Administration	27,483	27,483	
- Total, Arts	154,466	146,021	-8,445

	FY 2014 Request	Final Bill	Final Bill vs. Request
National Endowment for the Humanities			
Grants and Administration			
Grants:			
Bridging cultures	9,000	3,494	-5,506
Federal/State partnership	43,432	42,435	-997
Preservation and access	15,750	15,426	- 324
Public programs	14,000	13,654	- 346
Research programs	15,435	14,752	-683
Education programs	13,250	13,237	-13
Program development	500	499	-1
Digital humanities initiatives	4,450	4,388	-62
Subtotal, Grants	115,817	107,885	-7,932
Matching Grants:			
Treasury funds	2,400	2.381	-19
Challenge grants	8,850	8,357	-493
Subtotal, Matching grants	11,250	10,738	-512
Administration		27,398	
Total, Humanities			-8,444
TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES	308,931		-16,889

	FY 2014 Request	Final Bill	Final Bill vs. Request
COMMISSION OF FINE ARTS			
Salaries and expenses	2,406	2,396	-10
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS			
Grants		2,000	+2,000
ADVISORY COUNCIL ON HISTORIC PRESERVATION			
Salaries and expenses	6,531	6,531	
NATIONAL CAPITAL PLANNING COMMISSION			
Salaries and expenses	8,084	8,084	
UNITED STATES HOLOCAUST MEMORIAL MUSEUM			
Holocaust Memorial Museum	52,385	52,385	

		Final Bill	Final Bill vs. Request
DWIGHT D. EISENHOWER MEMORIAL COMMISSION			
Salaries and expenses Capital construction	49,000	1,000	-49,000
Total, DWIGHT D. EISENHOWER MEMORIAL COMMISSION.	51 , 000	1,000	- 50 , 000
TOTAL, TITLE III, RELATED AGENCIES	10,949,365 =======	11,444,212	+494,847
TITLE IV - GENERAL PROVISIONS			
Stewardship contracting (Sec. 431)		1,000	+1,000
GRAND TOTAL Appropriations Rescissions Rescissions of contract authority	(29,943,377)	30,119,720 (30,155,220) (-7,500) (-28,000)	(+211,843)
(Discretionary total)	(29,969,657)	(30,058,000)	(+88,343)

XEROX

## DIVISION H – DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

The Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014, put in place by this division incorporates the following agreements. Funds for the individual programs and activities within the accounts in this division are displayed in the detailed table at the end of the explanatory statement for this division. Funding levels that are not displayed in the detailed table are identified within this explanatory statement.

In implementing this agreement, the Departments and agencies should be guided by the language and instructions set forth in Senate Report 113-71 accompanying the bill, S. 1284, unless specifically addressed in this statement. In cases where the language and instructions in the Senate report specifically address the allocation of funds, each has been reviewed and those that are jointly concurred on have been endorsed in this statement.

### TITLE I

### DEPARTMENT OF LABOR

### **EMPLOYMENT AND TRAINING ADMINISTRATION**

### TRAINING AND EMPLOYMENT SERVICES

### (INCLUDING TRANSFER OF FUNDS)

The agreement modifies a provision increasing the amount of Workforce Investment Act (WIA) State grant funding that may be set aside by Governors to 8.75 percent to support statewide and regional projects. The agreement is supportive of Governors' Reserve funding being used to support on-the-job and incumbent training to improve the skills of workers, avert layoffs, or lead to employment in in-demand occupations or industries.

### OFFICE OF JOB CORPS

Contracts provided for the operation and maintenance of Job Corps facilities are generally let on a two-year basis, with as many as three option years depending on the quality of performance. When evaluating contract renewals or re-bids, due consideration should be provided to the federal investment already made in highperforming incumbent contractors as a part of a full, fair, and open competitive process. As part of this process, the Department of Labor (DOL) should consider documented past performance of student outcomes and cost-effective administration as important factors in Job Corps procurements.

The agreement recognizes that construction on a new Job Corps center will be substantially completed in December 2014 and provides sufficient funds to ensure that competitively awarded contracts will be in place to keep the process of opening the new center on course.

The agreement includes increased funding for Job Corps Administration to strengthen financial management, oversight, and monitoring of the program.

### STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

To the extent that funds not needed for workload become available at the end of the fiscal year, the Department is encouraged to make funding available to States for program integrity, performance improvement, and technology investments, with a portion of funds not needed for workload to be distributed to all States proportionally based on each State's base allocation.

### OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

The bill continues the exemption of small farming operations from Occupational Safety and Health Administration (OSHA) regulation. The OSHA is encouraged to work with the Department of Agriculture before moving forward with any attempts to redefine and regulate post-harvest activities, to include, but not limited to, storing, drying, grinding, and other activities necessary to market farm products to subsequent users in the agricultural value chain, and clarify that this exemption shall apply to on farm post-harvest activities.

### MINE SAFETY AND HEALTH ADMINISTRATION

The agreement includes new language setting aside not less than \$8,441,000 for State assistance grants and modifies language relating to the Mine Safety and Health Administration (MSHA)'s existing authority to collect certain fees. The agreement also includes new language relating to relocation of the Office of the Solicitor.

Coal production within the United States has shifted across regions. Unfortunately, mine inspectors are not always distributed in a manner that keeps pace with existing mining activity needs. Certain areas of the country in which mines have closed may have the same number of inspectors that existed when all mines were operational, while some areas opening new mining operations may not have appropriate coverage. MSHA should do a better job in allocating mining inspectors in proportion to the actual mining activity and need occurring in various regions. While MSHA has taken initial steps to address this discrepancy, in part to address a coming retirement wave of inspectors, MSHA is directed to accelerate these efforts to better align enforcement resources with current mining activity and workload demand across regions.

The Government Accountability Office (GAO) is currently conducting a study to examine existing technological options for reducing coal mine dust and the costs, advantages and disadvantages of various methods for reducing the concentration of dust in coal mines. The MSHA is directed to provide to GAO any information or assistance requested in connection with this study. In addition, MSHA should take any pertinent information from GAO into account in developing the rule now under consideration regarding lowering miners' exposure to coal dust, to the extent that GAO completes its work before the rule is finalized. In any event, MSHA should take into consideration all relevant information and conclusions from the GAO study when addressing compliance assistance, training, or post-implementation needs in connection with any such rule. The MSHA is further directed to consider the feasibility of all available technologies and work practices that would allow mine operators to comply with the rule in a manner that is not economically prohibitive for the long-term viability of the affected mines, while reducing miners' exposure to respirable mine dust.

### **BUREAU OF LABOR STATISTICS**

The data produced through National Longitudinal Surveys of Labor Market Experience (NLS) are an essential source for both long-term and ongoing analysis of the economic health of America and are an invaluable resource for Congress and the public and private sectors, especially during these times of economic uncertainty. As such, the bill provides sufficient funding necessary to ensure that the frequency of NLS data collection occurs not less than biennially.

Within available resources, the Bureau of Labor Statistics is encouraged to add an annual supplement to the Current Population Survey, including contingent work and alternative work arrangements, as proposed in the budget request.

### DEPARTMENTAL MANAGEMENT

Within available resources, agencies of DOL should take steps to improve the quality of information on workplace safety violations, including steps to clearly and correctly identify entities that are penalized for any type of violation of federal labor laws. These improvements could assist federal contracting officers with using accurate data to determine whether or not a prospective contractor has a record of compliance with federal labor law.

### VETERANS EMPLOYMENT AND TRAINING

The agreement modifies language relating to Veterans Employment and Training specifying amounts for various activities within this account.

A September 2013 GAO report highlighted that the Department has yet to implement fully the recommendations in its October 2010 report assessing the employment needs of Native American veterans living on tribal lands, including Indian reservations, Alaska Native villages, and Hawaiian Home Lands. The agreement directs the Secretary to submit a report to the House and Senate Appropriations Committees by June 30, 2014 that includes a strategy to implement the October 2010 report's recommendations, including goals, benchmarks, costs, and time frames. If recommendations are disputed by the Department, the Committee requests the report include information on why the recommendations cannot be implemented. The agreement encourages the Department to continue to work with the Departments of Defense and Veterans Affairs and other agencies to develop or obtain data to assess the employment needs of Native American veterans returning to live on tribal lands.

# **GENERAL PROVISIONS**

#### H1-B VISA PROGRAM

# The bill modifies a provision related to the H-1B visa program.

#### TRANSFER AUTHORITY FOR TECHNICAL ASSISTANCE

The bill modifies a provision providing the Employment and Training Administration with authority to transfer funds provided for technical assistance services to grantees to program administration, so that it does not apply to section 173A(f)(2) of the WIA.

#### TRANSFER AUTHORITY FOR EVALUATION PURPOSES

The bill modifies a provision that allows up to 0.5 percent of discretionary appropriations provided in this act for all DOL agencies to be used by the Chief Evaluation Office for evaluation purposes consistent with the terms and conditions in this act applicable to such office.

# TRADE ADJUSTMENT ASSISTANCE COMMUNITY COLLEGE

#### AND CAREER TRAINING GRANT PROGRAM

The bill includes a new provision allowing the Secretary to reserve up to three percent of funds provided for the Trade Adjustment Assistance Community College and Career Training Grant program to be used for evaluation and technical assistance purposes and to allow grantees to award subgrants.

#### WAGE AND HOUR SALARY CAP

The bill includes a new provision adjusting the salary level for the

Administrator of the Wage and Hour Division to reflect a reorganization within the Department.

#### TEMPORARY NONIMMIGRANT VISA PROGRAMS

The bill includes a new provision related to the H-2A temporary agricultural program. The bill also includes a provision providing flexibility with respect to the crossing of H-2B nonimmigrants working in the seafood industry.

# TITLE II

# DEPARTMENT OF HEALTH AND HUMAN SERVICES

The agreement includes tables within and at the end of the statement allocating funding for the programs, projects, and activities in this act. The agencies within this act are directed to fully implement these allocations in accordance with the statement, except as permitted by the reprogramming and transfer authorities provided in this act. Any action to eliminate or consolidate programs, projects, and activities should be pursued through a proposal in the President's budget so it can be considered by the Committees on Appropriations.

The Department is directed to include in its fiscal year 2015 congressional budget justification the amount of expired unobligated balances available for transfer to the nonrecurring expenses fund (NEF) and the amount of any such balances transferred to the NEF. This should include actual or estimated amounts for the prior, current, and budget years.

# HEALTH RESOURCES AND SERVICES ADMINISTRATION PRIMARY HEALTH CARE

*Health Centers.*—The agreement includes bill language to require that, of all the funds provided for the Health Center program, not less than \$110,000,000 shall

be obligated for base grant adjustments to existing health centers and not less than \$350,000,000 shall be obligated for new access points or expanded medical services. Bill language also requires the aforementioned funding levels to be obligated by October 1, 2014. Within the funds provided for Primary Health Care, the content provide not less than the fiscal year 2013 level of funding for the Native Hawaiian Health Care Program.

The Administrator is directed to provide a report within 60 days of enactment outlining the requirements for allowing Community Health Centers to add a new or expand an existing dental facility. This report should address all the factors weighed in the grant making decision process and whether the Health Resources and Services Administration (HRSA) considers the number of private providers available to the population of patients, particularly in rural areas, when evaluating a grant applicant's certificate of need.

#### HEALTH WORKFORCE

*Oral Health Training.*—The agreement includes not less than \$8,000,000 for General Dentistry programs and not less than \$8,000,000 for Pediatric Dentistry programs. The agreement includes bill language prohibiting health workforce funds to be used for section 340G-1, the Alternative Dental Health Care Providers Demonstration program.

Alzheimer Disease Outreach and Education.—Within the funds provided for Geriatric Education programs, this agreement includes \$4,000,000 to train health professionals on issues related to Alzheimer's disease. These funds will support Geriatric Education Centers for outreach and education efforts to enhance healthcare providers' knowledge of the disease, improve detection and early

intervention, and improve care for people with Alzheimer's disease and their caregivers.

*Public Health and Preventive Medicine Training.*—The agreement includes not less than \$2,500,000 for Public Health Traineeships, not less than \$3,813,000 for the Preventive Medicine Residency Program and up to \$9,864,000 for Public Health Training Centers. In addition, the bill includes not less than \$2,000,000 for the Integrative Medicine Program for a new competitive award to support a national center of excellence on integrative primary care.

Mental and Behavioral Health.—The agreement provides \$7,916,000 for Mental and Behavioral Health programs and intends not less than \$1,000,000 of the increase over fiscal year 2013 be used to continue and expand the Leadership Training in Social Work program, formerly funded in the Maternal Child Health Bureau of HRSA. The Bureau of Health Professions is directed to work with the Maternal Child Health Bureau to ensure a smooth transition for grantees.

Health Professions Training.—The Administrator of HRSA is directed to provide a briefing to the House and Senate Appropriations Committees within sixty days of enactment to detail the health professions training resources currently available to rural underserved areas with significant Native American populations.

#### MATERNAL AND CHILD HEALTH

*Maternal and Child Health Block Grant.*—The agreement includes bill language setting aside \$77,093,000 for Special Projects of Regional and National Significance (SPRANS), which is intended to include sufficient funding to continue the set-asides for oral health, epilepsy, sickle cell, and fetal alcohol syndrome at not less than fiscal year 2012 levels. The agreement also provides \$546,632,000 for State grants.

*Heritable Disorders Program.*—The agreement includes a \$2,000,000 increase to support wider implementation, education, and awareness of newborn screening for Severe Combined Immune Deficiency and related disorders.

# RYAN WHITE HIV/AIDS PROGRAMS

The agreement intends that the increase provided for the AIDS Drug Assistance Program be awarded according to the statutory formula. The agreement directs HRSA to allocate funds for the Minority AIDS Initiative within the Ryan White HIV programs at not less than the fiscal year 2013 funding level.

#### HEALTH CARE SYSTEMS

340B Drug Pricing Program.—The agreement provides \$6,000,000 to implement a new program integrity effort within the 340B Drug Pricing Program. The Director of the 340B Program is directed to brief the House and Senate Appropriations Committees within 45 days of enactment regarding the plans to strengthen program oversight to ensure compliance with existing requirements. Further, the briefing should address the timetable for issuing new regulations that address compliance concerns raised by both the Office of Inspector General and the Government Accountability Office.

The agreement includes bill language facilitating the transfer of the Hansen's Disease programs to the Health Care Systems Bureau.

#### RURAL HEALTH

The agreement includes sufficient funding to continue the five key program areas identified in the President's budget: outreach services grants, rural network development grants, network planning grants, small healthcare provider quality improvement grants, and the Delta States network grant program.

#### HEALTH EDUCATION ASSISTANCE LOANS PROGRAM

The agreement includes bill language transferring the Health Education Assistance Loans Program to the Department of Education.

# **CENTERS FOR DISEASE CONTROL AND PREVENTION**

The agreement includes \$5,807,120,000 in discretionary appropriations for the Centers for Disease Control and Prevention (CDC). In addition, \$210,555,000 is made available under section 241 of the Public Health Service (PHS) Act and \$831,300,000 in transfers from the Prevention and Public Health (PPH) Fund.

#### IMMUNIZATION AND RESPIRATORY DISEASES

The agreement includes a total of \$744,700,000 for Immunization and Respiratory Diseases, which includes \$571,536,000 in discretionary appropriations, \$12,864,000 that is made available under section 241 of the PHS Act, and \$160,300,000 that is made available from amounts in the PPH Fund.

	FY 2014
Budget Activity	Agreement
Section 317 Immunization Program	\$588,000,000
National Immunization Survey	12,864,000
Influenza Planning and Response	156,700,000

Within this total, the agreement includes the following amounts:

# HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES AND TUBERCULOSIS PREVENTION The agreement includes \$1,072,834,000 for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases and Tuberculosis Prevention, in discretionary appropriations.

Within this total, the agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
Domestic HIV/AIDS Prevention and Research	\$760,684,000
HIV Prevention by Health Departments	390,803,000
HIV Surveillance	115,766,000
Activities to Improve Program Effectiveness	94,946,000
National, Regional, Local, Community and	
Other Organizations	130,192,000
School Health	28,977,000
Viral Hepatitis	28,650,000
Sexually Transmitted Infections	148,500,000
Tuberculosis	135,000,000

# EMERGING AND ZOONOTIC INFECTIOUS DISEASES

The agreement includes \$339,300,000 for Emerging and Zoonotic Infectious Diseases, which includes \$287,300,000 in discretionary appropriations and

\$52,000,000 that is made available from amounts in the PPH Fund. Within this total, the agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
Emerging and Zoonotic core activities	\$18,800,000
Vector-borne Diseases	22,000,000
Lyme Disease	9,000,000
Prion Disease	4,900,000
Chronic Fatigue Syndrome	4,500,000
Emerging Infectious Diseases	124,500,000
Food Safety	34,700,000
National Healthcare Safety Network	14,150,000
Quarantine	24,750,000
Advanced Molecular Detection	30,000,000
Epidemiology and Lab Capacity program	40,000,000
Healthcare-Associated Infections	12,000,000

Advanced Molecular Detection.—The agreement provides support for the Advanced Molecular Detection (AMD) initiative. The CDC Director shall publish a 5-year AMD implementation program plan that includes, at a minimum, program metrics that track the initiative, track projected cost savings, and track improved detection speed, savings, and effectiveness as compared to the existing process. Further, the plan shall describe how funds from the proposed AMD State grants will be re-integrated into the ongoing funding streams for laboratory services. A copy of the plan shall be provided to the House and Senate Appropriations Committees and the metrics should be reported in the annual budget request.

*Lyme Disease.*—The agreement encourages CDC to consider expanding activities related to developing sensitive and more accurate diagnostic tools and tests for Lyme disease, including the evaluation of emerging diagnostic methods and improving utilization of adequate (validated) diagnostic testing to account for the multiple clinical manifestations of Lyme disease. CDC is further encouraged to expand its epidemiological research activities on tick-borne diseases to include an objective to determine the frequency and nature of the possible long-term complications of Lyme disease and to improve surveillance and reporting of Lyme and other tick-borne diseases in order to produce more accurate data on their incidence. Finally, the agreement suggests that CDC evaluate the feasibility of developing a national reporting system on Lyme disease, including laboratory reporting and to expand prevention of Lyme and tick-borne diseases through increased community-based public education as well as physician and healthcare provider programs based on the latest scientific research on the diseases.

# CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

The agreement includes \$1,157,650,000 for Chronic Disease Prevention and Health Promotion, which includes \$711,650,000 in discretionary appropriations, and \$446,000,000 that is made available from amounts in the PPH Fund.

	FY 2014
Budget Activity	Agreement
Tobacco	\$205,000,000
Nutrition, Physical Activity, and Obesity	37,500,000
High Obesity Rate Counties	5,000,000
School Health	14,900,000
Food Allergies	486,000
Health Promotion	18,430,000
Community Health Promotion	5,800,000
Glaucoma	3,200,000
Visual Screening Education	485,000
Alzheimer's Disease	3,300,000
Inflammatory Bowel Disease	680,000
Interstitial Cystitis	650,000
Excessive Alcohol Use	2,315,000

Within this total, the agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
Chronic Kidney Disease	2,000,000
Prevention Research Centers	25,000,000
Heart Disease and Stroke	127,850,000
Diabetes	137,300,000
National Diabetes Prevention Program	10,000,000
Cancer Prevention and Control	343,120,000
Breast and Cervical Cancer	204,000,000
WISEWOMAN	20,500,000
Breast Cancer Awareness for Young	
Women	4,875,000
Cancer Registries	48,200,000
Colorectal Cancer	42,000,000
Comprehensive Cancer	19,150,000
Johanna's Law	4,850,000
Ovarian Cancer	4,750,000
Prostate Cancer	12,750,000
Skin Cancer	2,075,000

	FY 2014
Budget Activity	Agreement
Cancer Survivorship Resource Center	470,000
Oral Health	14,750,000
Safe Motherhood/Infant Health	42,000,000
Arthritis	12,550,000
Epilepsy	7,750,000
National Lupus Patient Registry	5,500,000
REACH	50,000,000
Community Prevention Grants	80,000,000
Million Hearts	4,000,000
Workplace Wellness	10,000,000
National Early Child Care Collaboratives	4,000,000
Hospitals Promoting Breastfeeding	8,000,000

*Cancer Proportionality.*—The agreement does not include additional flexibility in the cancer screening programs of CDC. The CDC director is directed to survey State health departments to determine how many States would use flexibility if it were provided. The results of that survey shall be transmitted to the House and Senate Appropriations Committees.

*Community Prevention Grants.*—The agreement includes bill language for a new initiative to prevent chronic diseases and reduce their impact by awarding three year grants to community coalitions that include businesses, schools, and non-profit organizations.

Consolidated Chronic Disease Prevention and Health Promotion.—The CDC is encouraged to continue its efforts to coordinate grant requirements in ways that increase efficiency at the State and local level. The agreement continues to reject the consolidation of CDC chronic disease programs and expects CDC to demonstrate that funds are spent in the exact amounts allocated and for the purposes specified in this statement of the managere. The CDC shall ensure any efforts to consolidate include an audit trail, measureable outcomes, monitoring and coordination to all support the funding allocations provided herein.

Diabetes/Heart Disease.—The agreement includes a significant increase for grants to States in this program. The CDC is urged to put procedures in place to ensure that some portion of the increase in funding is sub-granted to the local level.

Johanna's Law.—Within the funds provided for Johanna's Law, up to \$1,000,000 shall be used for a review of the state of the science on ovarian cancer as described in Senate Report 113-71.

*Obesity Outreach.*—While some indicators show that slight drops in obesity rates have occurred recently, concern remains that too little is occurring in the areas with the highest obesity rates, particularly in rural areas. For that reason, \$5,000,000 in competitive funding is provided to conduct pilot programs that focus on the use of existing extension and outreach services in the counties with the highest prevalence of obesity. All counties with an obesity prevalence of over 40 percent, as determined by CDC's latest county level data in the Behavioral Risk

Factor Surveillance System, shall be eligible to participate in this extension and outreach program.

REACH.—The CDC is directed to award all increased funds under the terms and conditions by which the funds were awarded prior to fiscal year 2012.

# BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

The agreement includes \$122,435,000 for Birth Defects and Developmental Disabilities.

Within the total for Birth Defects and Developmental Discuss, the (Disabilities nent includes the following amounts: agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
Child Health and Development	\$59,450,000
Birth Defects	17,700,000
Fetal Death	810,000
Fetal Alcohol Syndrome	9,700,000
Folic Acid	2,800,000
Infant Health	7,750,000
Autism	21,500,000
Health and Development for People with	
Disabilities	49,985,000
Disability & Health	18,100,000

	FY 2014
Budget Activity	Agreement
Limb Loss	2,700,000
Tourette Syndrome	1,610,000
Early Hearing Detection and Intervention	10,250,000
Muscular Dystrophy	5,600,000
Attention Deficit Hyperactivity Disorder	1,700,000
Fragile X	1,625,000
Spina Bifida	5,500,000
Congenital Heart Failure	2,900,000
Public Health Approach to Blood Disorders	4,000,000
Hemophilia CDC Activities	2,000,000
Hemophilia Treatment Centers	5,000,000
Thallasemia	2,000,000

Congenital Heart Defects.—The agreement includes funding to collect and analyze data as described in Senate Report 113-71.

Duchenne Muscular Dystrophy (DMD).—The CDC is urged to conduct a joint review with the National Institutes of Health (NIH) to improve NIH's ability to leverage research in this area.

#### PUBLIC HEALTH SCIENTIFIC SERVICES

The agreement includes a total of \$432,870,000 for Public Health Scientific Services, which includes \$347,179,000 in discretionary appropriations and \$85,691,000 that is made available under section 241 of the PHS Act.

Within the total for Public Health Scientific Services, the agreement includes the following amounts:

,	FY 2014
Budget Activity	Agreement
Health Statistics	\$140,000,000
Surveillance, Epidemiology, and	
Informatics	247,000,000
Public Health Workforce	45,870,000

(160,555,000

ENVIRONMENTAL HEALTH

The agreement includes \$<del>160,666,060</del> for Environmental Health programs, which includes \$147,555,000 in discretionary appropriations, and \$13,000,000 that is made available from amounts in the PPH Fund.

Within this total, the agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
Environmental Health Laboratory	\$48,200,000
Newborn Screening Quality Assurance Program	7,000,000
Newborn Screening /Severe Combined Immuno-	
deficiency Diseases	1,000,000

Environmental Health Activities	37,655,000
Environmental Health Activities	14,950,000
Safe Water	7,000,000
Amyotrophic Lateral Sclerosis Registry	6,500,000
Built Environment & Health Initiative	2,250,000
Climate Change	6,955,000
Environmental and Health Outcome Tracking Network	35,000,000
Asthma	24,700,000
Childhood Lead Poisoning	15,000,000

*Environmental Lab.*—The agreement includes \$4,200,000 to develop standardized cardiovascular disease biomarkers as described in Senate Report 113-71.

# INJURY PREVENTION AND CONTROL

The agreement includes \$142,311,000 for Injury Prevention and Control activities.

Within this total, the agreement includes the following amounts:

· · · ·	FY 2014
Budget Activity	Agreement
Intentional Injury	\$87,400,000

FY 2014
Agreement
30,000,000
6,650,000
14,200,000
5,200,000
38,000,000
11,200,000
7,756,000
5,900,000
1,856,000
26,500,000
9,455,000

# NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

The agreement includes a total of \$292,300,000 for the National Institute for Occupational Safety and Health (NIOSH), which includes \$180,300,000 in discretionary appropriations and \$112,000,000 made available under section 241 of the PHS Act.

	FY 2014
Budget Activity	Agreement
National Occupational Research Agenda	112,000,000
Agriculture, Forestry, Fishing	24,000,000
Education and Research Centers	\$27,000,000
Healthier Workforce Centers	4,800,000
Mining Research	52,000,000
Other Occupational Safety and Health Research	96,500,000
Personal Protective Technology	16,000,000
Miners Choice	700,000
National Mesothelioma Registry and Tissue	
Bank	1,100,000

Within the total for NIOSH, the agreement includes the following amounts:

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

The agreement includes \$55,358,000 in mandatory funding for CDC's responsibilities with respect to the Energy Employee Occupational Illness Compensation Program. The agreement deletes without prejudice a long standing provision transferring funds to the Advisory Board on Radiation and Worker Health as it is understood that CDC has the authority to transfer funds to the Board under the authorizing statute.

#### GLOBAL HEALTH

The agreement includes \$383,000,000 for Global Health activities. Within this total, the agreement includes the following amounts:

······································	FY 2014
Budget Activity	Agreement
Global AIDS Program	\$114,250,000
Global Immunization Program.	193,250,000
Polio Eradication	146,000,000
Measles and Other Vaccine	
Preventable Diseases	47,250,000
Global Disease Detection and	
Emergency Response	40,000,000
Parasitic Diseases/Malaria	19,000,000
Global Public Health Capacity	16,500,000
National Public Health	
Institutes	7,500,000

*Global Health Strategy.*—The CDC's Global Health program is expected to take the lead for a CDC, Food and Drug Administration, and NIH joint plan. The agencies are expected to jointly develop, coordinate, plan, and prioritize global health research activities with specific measurable metrics and to track the progress toward agreed upon global health goals that are based on sound scientific methods.

*National Public Health Institutes (NPHIs).*—The agreement includes \$7,500,000 to assist other nations in setting up and strengthening NPHIs. The agreement intends this initiative to be an organizational effort, and in no way limit capacity building work in other programs of CDC.

*Polio Eradication.*—The agreement includes an additional investment in the global eradication of polio. Since the worldwide investment ramped up in 1991, over \$1,700,000,000 has been appropriated to the Department for this effort.

## PUBLIC HEALTH PREPAREDNESS AND RESPONSE

The agreement includes \$1,323,450,000 for public health preparedness and response activities.

Within the total for Public Health Preparedness and Response, the agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
Public Health Emergency Preparedness	
Cooperative Agreements	\$640,000,000
Academic Centers for Public Health	
Preparedness	8,000,000
All Other State and Local Capacity	7,750,000
CDC Preparedness and Response	132,700,000
BioSense	19,700,000
Strategic National Stockpile	535,000,000

Public Health Emergency Preparedness Index.—The CDC should continue to coordinate with other federal agencies on the index and provide an update in the fiscal year 2015 budget request on the index, timeline to implement, and how the tool will be used for future budget requests to identify needs for public health emergency preparedness and the strategic national stockpile.

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Strategic National Stockpile (SNS).—The agreement directs CDC to initiate a comprehensive Institute of Medicine (IOM) evaluation of the SNS distribution system that compares the current design to methods used by other federally supported stockpiles (at a minimum comparing methods used by Department of Veterans Affairs and Department of Defense), and to make recommendations to improve the efficiency, effectiveness, and methods used by HHS to ensure the SNS distribution chain of custody, warm distribution, and other related issues are the most effective and efficient to support measurable SNS goals and objectives. The IOM review should also explore how CDC can undertake public-private collaborations in the purchase, warehousing, management and distribution of countermeasures to increase efficiencies and faster dispensing of medications during times of need. The CDC is encouraged to establish periodic program evaluations conducted by outside organizations like IOM to provide on-going expert third party recommendations for this critical program. The agreement urges CDC to verify that procedures are in place to ensure that adequate supplies (medications for children are part of its ongoing stewardship of the SNS.

#### **CDC-WIDE ACTIVITIES**

The agreement includes \$677,570,000 for CDC-wide activities, which includes \$517,570,000 in discretionary appropriations and \$160,000,000 made available through the PPH Fund.

Within this total, the agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
Preventive Health & Health Services	
Block Grant	\$160,000,000
Business Services Support/Working	
Capital Fund	380,000,000
Buildings and Facilities	24,000,000
Public Health Leadership and Support	113,570,000

*Budget Information.*—The agreement recognizes CDC's value to public health and preparedness and strongly supports budget processes that link programs and activities to measurable public health and preparedness goals. The agreement directs CDC to explain in the congressional budget request how sound scientific data are linked to measurable public health and preparedness goals and objectives for each program, and how those goals directly relate to the budget request. In addition, the agreement directs CDC to provide the following information in the fiscal year 2015 and future budget requests:

Program evaluations.—An identification of the timeframes and criteria used to evaluate each program;

User fee, reimbursement, and other sources of funding.—An itemization of the actual and estimated collections for each activity and the actual annual costs related to each associated user fee, reimbursement, and other funding sources used to support CDC activities; Accounting.—A more detailed accounting of how funds are spent in each program. The budget justification should not only be an accounting of how funds will be spent in the coming fiscal year, but also how funds have been spent in the previous fiscal years, potentially under different budget structures or organizations;

Types of activities supported.—The breakdown of intramural and extramural funding for each program; and

Working Capital Fund (WCF).—The object class breakout of annual WCF resource inputs, assets, expenditures, carryover, WCF-supported full-time equivalents, WCF-supported contract full-time equivalents, and WCF-supported overhead for the prior year actual, current year, and budget year at each Center, Institute, or Office, in addition to the CDC aggregate levels. The budget justification should include the projected and actual reserve with a breakout justification to explain the projected use and identification of any reserve and residual funds for the prior year actual, current year, and budget year estimates. Further, the CDC is directed to provide a joint briefing to the House and Senate Appropriations Committees no later than July 15, 2014 on the WCF governance structure and rules in place to ensure appropriate activity and accounting.

Repairs and Improvements.—The categorization of the needed repairs for CDC facilities in areas such as security, life/safety repairs, condition index, and other repairs.

CDC Director's Discretionary Fund.—The CDC Director shall provide timely quarterly reports on all obligations made with the Director's Discretionary Fund to the House and Senate Appropriations Committees.

*Community Preventive Task Force.*—Within 90 days of enactment, CDC shall provide the House and Senate Appropriations Committees a comprehensive report on the funding and program activities of the Community Preventive Task Force, including 1) annual budgets and funding sources for the previous five fiscal years; 2) details on the procedures and personnel involved in budget allocation, grant selection, and evaluation methods; 3) a list of all grant recipients from the previous five fiscal years; and 4) funded activities related to dissemination of the Community Guide.

Data Reporting.—The agreement notes that significant opportunities exist to create administrative and economic efficiencies in the reporting of public health data. For that reason, the Director of CDC is directed to work with State and local health officials to submit a report to the House and Senate Appropriations Committees no later than 180 days after enactment of this act on the opportunities for consolidating the various data collection systems in CDC. The report should include the opportunities and costs, advantages and barriers, and projected timeline to such a consolidated data reporting system, along with recommendations for adoption. The report should include full consideration of a single Web-based data collection information technology platform.

Scientific Research Coordination with NIH.—The CDC programs are directed to actively coordinate with the Institutes and Centers of the NIH to identify scientific gaps to accelerate understanding of diseases and their prevention knowledge across NIH and CDC research portfolios.

Underground and Surface Coal Mining Facilities.—It is vital to ensure good stewardship of public resources, especially buildings and facilities that provide vital research for the nation. It is understood that the underground and surface coal mining research facilities are aging. The Director of CDC shall develop a report evaluating options for the future of their coal mining research facilities within 180 days of enactment. The report should consider consolidation, making better use of National Institute of Occupational Safety and Health-owned properties that are under-utilized, and other similar measures to reduce operational costs and improve productivity. Further, the report shall provide an update on the steps CDC and a timeline to ensure the research capability lost from the now closed Lake Lynn facility will be relocated to ensure the full level of mine safety research is quickly restored.

# NATIONAL INSTITUTES OF HEALTH

The National Institutes of Health (NIH) receives a total of \$29,926,104,000 in this agreement. Within this total, increases are generally distributed proportionately among NIH Institutes and Centers (ICs). Additional amounts have been added to the National Institute on Aging (NIA), in recognition of the Alzheimer's disease research initiative throughout NIH, and several institutes have received funding in anticipation of research in connection with the Brain Research through Application of Innovative Neurotechnologies (BRAIN) initiative.

Further, within the National Institute of General Medical Sciences (NIGMS) \$273,325,000 is allocated for the Institutional Development Awards (IDeA) program. Amounts have also been added to the National Center for Advancing Translational Sciences (NCATS) to the reflect movement of programs from the Common Fund to that center and to consolidate all support for the Clinical and

Translational Science Awards (CTSA) program in NCATS rather than continuing to have part of the core funding provided through other ICs.

In accordance with longstanding tradition, funding is not directed to any specific disease research area. The NIH is expected to base its funding decisions only on scientific opportunities and the peer review process.

The NIH is further expected to adopt a reasonable NIH-wide policy for noncompeting and competing inflation rates that is consistent with the overall funding increase. Further, NIH is expected to support as many scientifically meritorious new and competing research project grants as possible, at a reasonable award level.

All NIH ICs are expected to continue to support the Pathways to Independence program, which provides new investigators with mentored grants that later convert into independent research project grants. In addition, the House and Senate Appropriations Committees continue to support New Innovator Awards, Director's Pioneer Awards, and the Transformative R01 Program through the Common Fund. The NIH is directed to provide inflationary increases to research training stipends that are not below the federal pay policy. The Office of the Director (OD) shall ensure the programs and offices within OD receive increases proportional to the overall increase, unless otherwise specified. The NIH Director shall provide timely quarterly reports on all obligations made with the NIH Director's Discretionary Fund to the House and Senate Appropriations Committees and any other appropriate committees.

It is recognized that NIH's Intramural program is subject to fixed cost increases, such as a federal pay raise. However, NIH is expected to ensure that the proportion of resources shifted out of the extramural program to intramural, outside of the recognized fixed costs, are based on specific scientific criteria and

include advanced consultation with the extramural community. Further, NIH is directed to continue to provide notifications of adjustment to the NIH mechanism tables.

Accelerating Commercialization of Therapies to Patients.—The NIH shall provide an update in the fiscal year 2015 budget request on the models and next steps that resulted from the trans-NIH workshop with key research organizations, venture capitalists, pharmaceutical firms, Patent and Trademark Office, and Food and Drug Administration, which was held to examine ways to work together and foster private sector drug development. The update should identify how market risk and commercial viability criteria are factored into the NIH decisions to create or select projects within its drug repurposing and de-risking activity.

Administrative Burden Reduction Workgroup.—The Director of NIH should establish a workgroup that includes coordination and participation of universities, not-for-profits, and institutes receiving support from the NIH to develop a method to track and measure the administrative burden on entities participating in NIH supported activities with the goal of developing a plan to reduce such administrative burden as practicable.

*Alzheimer's Disease.*—The fiscal year 2014 budget request calls for a \$80,000,000 increase over the fiscal year 2012 funding level for Alzheimer's disease research at NIA. In keeping with longstanding practice, the House and Senate Appropriations Committees do not recommend a specific amount of NIH funding for this purpose or for any other individual disease. Doing so would establish a dangerous precedent that could politicize the NIH peer review system. Nevertheless, in recognition that Alzheimer's disease poses a serious threat to the Nation's long-term health and economic stability, the agreement expects that a

significant portion of the recommended increase for NIA should be directed to research on Alzheimer's. The exact amount should be determined by the scientific opportunity of additional research on this disease and the quality of grant applications that are submitted for Alzheimer's relative to those submitted for other diseases. The NIA is encouraged to continue addressing the research goals set forth in the National Plan to Address Alzheimer's Disease, as well as the recommendations from the Alzheimer's Disease Research Summit in 2012. In addition, NIH is urged to take advantage of existing well-characterized, longitudinal, population-based cohort studies to provide new insights into risk factors and protective factors related to cognitive decline and dementia. The NIH is encouraged to support additional research in minority populations that are at particularly high risk for cognitive decline and dementia.

*Basic Biomedical Research.*—The NIH is expected to maintain funding support for basic biomedical research. Basic biomedical research is an important investment in the future health, wealth, and international competitiveness of our Nation and plays a critical role in the Nation's economy. The purpose of basic research is to discover the nature and mechanics of disease and identify potential therapeutic avenues likely to lead to the prevention and treatment of human disease. Without this early scientific investigation, future development of treatments and cures would be impossible. Basic biomedical research must remain a key component of both the intramural and extramural research portfolio at NIH.

*Big Data.*—The NIH Director shall provide a report on Core Techniques and Technologies for Advancing Big Data within 180 days of enactment to the House and Senate Appropriations Committees and appropriate authorizing committees. The report shall describe the policies, procedures, and processes in place to safeguard all the biomedical data, tools, analysis, and other similar forms of data

that are or will be accessible by or through the Big Data initiative. Further, it should detail how NIH plans to ensure that all of the data accessible by or through the initiative are not used for any other purpose than biomedical research. Specifically, it should describe how the policies will ensure the data remains anonymized. Further, it should explain how NIH policies address the ethical, legal, and societal issues surrounding the use of such data. The Director is to provide assurances that safeguards are in-place to ensure that the Big Data Initiative or any similar initiative supported by the NIH does not allow use of biomedical information by law enforcement or any organization not using the data in a manner that benefits biomedical research.

*BRAIN Initiative.*—The bill provides support to the BRAIN Initiative, a multi-agency effort that also involves the National Science Foundation, the Defense Advanced Research Projects Agency and several private sector partners. This work may take decades before it results in cures or treatments, but it holds promise to unlock the secrets behind diseases such as Alzheimer's and epilepsy. The National Institute of Neurological Disorders and Stroke and the National Institute of Mental Health are expected to collaborate with the other ICs that are anticipated to participate in the project. Further, NIH shall provide a detailed report within 120 days of enactment that identifies the overall program manager, detailed timeline, annual goals and annual objectives, detailed five year budget estimates (including anticipated sources of funds), milestones, decision points to continue projects, and the business analysis used to determine annually if this is the best use of research funds given other scientific opportunities.

*Buildings and Facilities.*—The agreement provides up to \$7,000,000 for the planned demolition of vacant buildings 7 and 9 on the NIH campus. The NIH and HHS are expected to provide the House and Senate Appropriations Committees a

plan within 90 days of enactment of this act to address the NIH facility maintenance and repair backlog over the next five years. The plan should include the uses of the NEF and other resources that may reduce the requirement for other discretionary funds.

*Clinical Center and Intramural Research (IR).*—The NIH Clinical Center and Intramural Research (IR) program are national resources to support biomedical research. The NIH shall include a non-add sub-line below the IR line on all NIH and IC mechanism tables to display funding provided to operate the NIH Clinical Center (referred to as the "Clinical Center") to improve transparency.

*Clinical Trials Patient Enrollment.*—The NIH is encouraged to take steps to improve the efficiency and effectiveness of NIH clinical trials related to patient enrollment and retention. Specifically, NIH is directed to conduct a trans-NIH workshop with public foundations currently working in this area, the NIH Foundation, and other appropriate organizations to discuss challenges related to clinical trials enrollment and retention. Topics to be discussed include: outside coordination with NIH supported clinical trials and public foundations, funding models to locate and support clinical trial patients, and potential public-private partnerships. Further, the workshop should examine methods to increase participation, including underrepresented and uninsured populations, in clinical trials. Finally, the workshop participants should explore potential measures to track and monitor participation in NIH supported clinical trials. A summary report of the workshop and next steps should be provided to the House and Senate Appropriations Committees by September 1, 2014.

*Clinical and Translational Science Awards (CTSA).*—The agreement provides a specific funding level for the core CTSA program within the NCATS

statutory language. This change removes the funding flexibility provided during the establishment years of NCATS. The ICs are expected to continue to use and provide support to the CTSA infrastructure for clinical trials and other scientifically appropriate activity. In addition, NCATS should continue to collaborate with all ICs on the overall CTSA program. The 2013 Institute of Medicine (IOM) report recommends the development of a comprehensive strategic plan with measurable objectives. The NCATS is expected to move forward with implementing the IOM recommendations in consultation with the CTSA community. Any significant changes to the program should be done with transparent and ongoing consultation with the CTSA community and NIH ICs. NCATS shall provide an update in the fiscal year 2015 budget request of all planned and expected changes since the release of the IOM report through fiscal year 2015 to include a specific plan on how NCATS will communicate and coordinate with the CTSA community.

*Common Fund.*—Specific funding is continued within the NIH Office of the Director account to support the critical incubator research activity. The Drug Repurposing, BrIDGs, and Molecular Libraries programs are transferred fully out of the Common Fund and into NCATS.

*Consolidated Communications Activities.*—The NIH has an important role in communications activities. The NIH Director is expected to develop an NIH wide process to reduce duplication of effort, consolidate, improve efficiencies, improve coordination of messages and generally reduce costs in this area.

*Cures Acceleration Network (CAN).*—The NIH shall provide additional details in the fiscal year 2015 and future budget requests. In particular, the request should breakout all CAN supported activity with funding details, performance

measures, details on activities and partnerships, and criteria used to select projects. The request should describe the relationship of CAN activities with other NIH programs and projected termination dates.

Dental Materials Research.—The United Nations (UN) Environmental Programme, International Negotiating Committee completed deliberations in January 2013 on a global legally binding treaty on mercury. The UN agreement contains provisions for the reduction in the use of dental amalgam, as a mercuryadded product, and calls for increased dental research into alternative materials. Given the global commitment to reduce all uses of mercury, the NIH Director is expected to make the development of alternative dental restorative materials a high priority.

*Extramural and Intramural Research.*—The NIH has announced plans to impose an additional level of scrutiny on extramural principal investigators with grants of \$1,500,000 or more. The NIH is directed to ensure that this policy, and any other new measures which are intended to improve oversight and accountability for extramural researchers, should apply equally to intramural researchers as well. The NIH shall include an update on this topic in the fiscal year 2015 budget justifications. In addition, peer reviewers for extramural research would benefit from knowing the scope of intramural activities that are related to the subjects under consideration to reduce the possibility of duplication. Therefore, NIH is directed to make such information available to extramural peer review study sections. The NIH shall include an update in the fiscal year 2015 budget request on this action.

HIV/AIDS Funding and Office of AIDS Research—The NIH continues to be the world's leader in research in responding to the critical needs of the AIDS

pandemic, both in the U.S. and around the world, and is to be commended for supporting the NIH AIDS and non-AIDS funding allocation at the current relative rate and is urged to continue that policy. In addition, with its trans-NIH budget authority and status as a unique "institute without walls", the Office of AIDS Research is to be commended for its leadership in setting trans-NIH AIDS research priorities, including important new basic science initiatives in the area of genomics, and its ongoing support for innovative research and community outreach to address the complex issues of AIDS in racial and ethnic minority populations in the U.S.<sub>f</sub>

*Improved Coordination and Dissemination of Research.*—The NIH Director and IC Directors are directed to work with the other HHS operating divisions to establish a more systematic means of disseminating research results.

Institute & Center Office of Director Costs.—The NIH is expected to provide, in the fiscal year 2015 and future budget requests, a table that lists the total funding provided to the Director's Office of each IC and the NIH Director that breaks out the cost of travel, personnel, and performance bonuses by IC. The initial table should include the last three years of actual obligations, projections for the current year, and the fiscal year 2015 estimate.

Institutional Development Award (IDeA).—The agreement continues specific support for the IDeA program in bill language. The NIH is expected to maintain the current level the Centers of Biomedical Research Excellence (COBRE), IDeA Networks of Biomedical Research Excellence, and the IDeA Clinical Trial and Translation Program programs. The NIH is expected to split the increase for IDeA between a new COBRE competition, additional awards for the IDeA Clinical Trial and Translation Program, and support for the INBRE program.

In 2012, NIH was urged to give the IDeA Director the flexibility to include all States that qualify for the Experimental Program to Stimulate Competitive Research (EPSCoR) program in the IDeA program. Given the lack of a full response, NIH is directed to review whether changes to the eligibility criteria of the EPSCoR program are warranted and to report its recommendations to the House and Senate Appropriations Committees and the relevant authorizing committees no later than 120 days after enactment. In addition, NIH and IC Directors should work with the IDeA Director to implement a plan to improve coordination and cofunding in this program. The NIH Director is encouraged increase opportunities for IDeA designated states participation in the CTSA program.

*Kennedy's Disease.*—Continued research in this area is encouraged to better understand the causes of this disease, along with animal testing for possible avenues for treatment. The National Institute of Neurological Disorders and Stroke shall provide an update on the state of the science in the fiscal year 2015 budget justification.

*NIH Third Party Collection Pilot.*—The NIH is expected to implement the third party collection pilot in a manner that allows intramural clinical trial participants the opportunity to opt into this pilot.

*Opioid Drug Abuse.*—Opioid narcotics are frequently abused through injection, inhalation, crushing, or oral overdose to create a highly addictive euphoria. According to some reports, more than 35 million Americans have abused prescription opioids at some point in their lifetimes. In addition, the June 2011 Institute of Medicine report on relieving pain indicates that such abuse and misuse resulted in an annual estimated cost to the nation of \$72.5 billion. The National Institute of Drug Abuse (NIDA) is expected to support meritorious scientific

activities that provide companies with the basic science to develop and implement innovative strategies to reduce opioid drug abuse. Such strategies may include new chemical molecule structures, coatings, agents, or other appropriate scientifically sound processes with a goal of providing barriers to abuse while still providing the pain relief necessary for appropriate patient care. The NIDA is strongly urged to continue its support of research on pain, including the development of pain medications with reduced abuse liability. In addition, NIDA should continue to fund research to better prevent and treat prescription drug abuse. The NIDA shall provide an update in the fiscal year 2015 budget request on activities related to addressing the opioid drug abuse problem.

*Oxalosis and Hyperoxaluria.*—Oxalate metabolism remains incompletely understood and elucidated in humans. The National Institute of Diabetes and Digestive and Kidney Diseases is encouraged to promote the study of additional aspects of oxalate metabolism in humans, especially the newly discovered type PH3, and to fund research into novel pathways with special attention to specific abnormalities in enzymes of the hydroxyproline pathway.

*Pediatric Brain Tumors.*—The National Cancer Institute (NCI) is encouraged to continue its focus on obtaining high-quality biospecimens for all cancer types and the sharing of tissues for research purposes, while exploring how genetic model and xenograft models can be used for biology studies and drug testing studies. In addition, NCI shall provide an update on the advantages and disadvantages of a time-limited special emphasis panel in the fiscal year 2015 budget request.

*Pediatric Cancer Informatics Program.*—Efforts to establish a more personalized medicine platform to improve treatment for pediatric cancer research

patients in community hospitals may require the development of pediatric cancer informatics systems. The NIH shall provide an update in the fiscal year 2015 budget request on any such effort and how the effort could utilize cost-effective cloud or other types of technologies.

*Priority Setting Review.*—The House and Senate Appropriations Committees have long supported the peer-review process. The NIH Director is directed to conduct an NIH-wide priority setting review as authorized under sections 402(b)(3) and 402(b)(4) of the PHS Act. The NIH is directed to examine how the post peer review priority setting process, resource allocation process, and the portfolio evaluation data and information ensure that the priority setting process provides decision makers with answers to key questions, such as:

(a) how the proposed activity significantly advance the body of biomedical science;

(b) how the proposed activity could contribute to expanding knowledge to improve human health;

(c) the relationship and impact of the proposed activity to the program goals and objectives; and

(d) how the proposed activity could impact the overall research portfolio of the NIH and the national research institute or national center involved.

The Director of the NIH shall provide a report on the review within 180 days of enactment to the House and Senate Appropriations Committees and appropriate authorizing committees. The report should include an executive summary of the review, findings, recommendations, and planned actions with a timeline, including

actions related to developing and implementing improved NIH-wide portfolio analysis procedures, policies, and tools.

Research Centers in Minority Institutions Program (RCMI).—Minority institutions play a critical role, especially, at the graduate level in addressing the health research and training needs of the nation. The NIH is expected to continue to support this program at no less than the fiscal year 2013 level.

Scientifically Based Strategic Planning.—The National Institutes of Health Reform Act of 2006 included a provision that requires the NIH Director to ensure implementation of scientifically based strategic planning (Sec. 402(b)(5) of the PHS Act). The agreement directs the NIH Director to provide a report on the actions taken or planned to ensure that the requirement for scientifically based NIH-wide strategic planning is fully implemented. The report should describe: the years to be covered by the NIH-wide plan or proposed planning process; how the long-term goals and annual objectives are measured, tracked, and reported through NIH-wide leadership; how the plan is implemented through resource allocation as described in section 402(b)(6) PHS Act; how the prioritization process addresses rare and neglected diseases while also maintaining a focus balance between translational and basic bio-medical science; and how the plan is harmonized across the NIH ICs to ensure a balanced portfolio that is free of unnecessary duplication and takes advantage of cross-cutting bio-medical research. The Director of NIH shall provide a report on the review within 180 days of enactment to the House and Senate Appropriations Committees and appropriate authorizing committees.

STEM Programs.—The President's fiscal year 2014 budget recommends eliminating the Science Education and Partnership Awards (SEPA) program within the Office of the Director (OD) and consolidating it within the Education

Department as part of a government wide reorganization of Science, Technology, Engineering and Mathematics (STEM) education activities. The STEM proposed consolidation would also affect the Office of Science Education within OD and several other smaller STEM programs throughout NIH. The NIH is directed to continue funding these programs in fiscal year 2014 and sufficient funding is provided within OD to include the Office of Science Education. The NIH shall continue these programs based on the same policies that existed at the start of fiscal year 2013. The agreement does not support NIH's proposed new educational programs.

Usher Syndrome.—The agreement supports research activities to prevent and correct the health related issues of Usher Syndrome. An update is requested in the fiscal year 2015 congressional budget request on the planned and on-going activities related to this syndrome. The update should address the funding level and manner in which the various ICs coordinate on common goals and objectives.

*Valley Fever.*—The upcoming joint NIH and CDC efforts to combat this disease are supported, which includes a field state of the science meeting and workshop. Specifically, the NIH and CDC are encouraged to work together to identify and intensify research into scientific gaps and to maximize public-private partnerships toward the development of a coccidioidomycosis vaccine and more effective treatments, which may include conducting a randomized controlled trial. The NIH shall provide an update in the fiscal year 2015 budget request that outlines the joint NIH and CDC recommendations, on-going efforts, and coordinated plans to further progress toward an effective Valley Fever treatment and vaccine.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

The agreement includes bill language instructing the Administrator of the Substance Abuse and Mental Health Services Administration (SAMHSA) and the Secretary to exempt the Mental Health Block Grant and the Substance Abuse Prevention and Treatment Block Grant from being used as a source for the PHS evaluation set-aside in fiscal year 2014, as was done prior to fiscal year 2012. Furthermore, the Administrator shall not make changes to any program, project, or activity as outlined by the budget tables included in this statement without prior notification to the House and Senate Appropriations Committees.

#### MENTAL HEALTH

Within the total provided for Mental Health Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	Agreement
Seclusion & Restraint	1,150,000
Youth Violence Prevention	23,156,000
Project Aware State Grants	40,000,000
Mental Health First Aid	15,000,000
Healthy Transitions	20,000,000
National Traumatic Stress Network	46,000,000
Children and Family Programs	6,474,000
Consumer and Family Network Grants	4,966,000

Budget Activity	Agreement
MH System Transformation & Health Reform	10,582,000
Project LAUNCH	34,640,000
Primary & Behavioral Health Care Integration	50,000,000
National Strategy for Suicide Prevention	0
Prevention Fund	2,000,000
Suicide Lifeline	5,512,000
Prevention Fund	1,700,000
GLS - Youth Suicide Prevention - States	29,700,000
Prevention Fund	5,800,000
GLS - Youth Suicide Prevention - Campus	5,000,000
Prevention Fund	1,500,000
AI/AN Suicide Prevention Initiative	2,938,000
Homelessness Prevention Programs	30,772,000
Minority AIDS	9,247,000
Criminal and Juvenile Justice Programs	4,280,000
Tribal Behavioral Health Grants	5,000,000

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Budget Activity	Agreement
Science and Service:	
GLS - Suicide Prevention Resource Center	5,000,000
Prevention Fund	1,000,000
Practice Improvement & Training	7,847,000
Consumer & Consumer Support T.A. Centers	1,923,000
Primary/Behavioral Health Integration T.A	1,996,000
Minority Fellowship Program	8,079,000
Disaster Response	1,958,000
Homelessness	2,302,000
HIV/AIDS Education	773,000

The agreement provides for a new five percent set-aside for the Mental Health Block Grant. The set-aside is for evidence-based programs that address the needs of individuals with early serious mental illness, including psychotic disorders, as proposed in Senate Report 113-71. It is expected that in implementing this set-aside, SAMHSA will collaborate with NIMH to develop guidance to States so that funds are used for programs showing strong evidence of effectiveness. It is expected that SAMHSA and NIMH brief the House and Senate Appropriations Committees on implementation status of this set-aside no later than 90 days after enactment of this act.

The Administrator is directed to ensure that all new grants awarded for the Primary and Behavioral Health Integration program are funded under the authorities in section 520K of the PHS Act.

The agreement provides funding for suicide prevention grants in American Indian/Alaska Native populations as proposed in Senate Report 113-71.

The Administrator is directed to focus on a broad public safety approach when implementing the Mental Health First Aid program that offers training for both school officials and the range of actors in the public sphere that interact with youth.

The Administrators of SAMHSA and HRSA are directed to brief the House and Senate Appropriations Committees throughout fiscal year 2014 on the implementation timeline for all the *Now is the Time* initiatives and progress made once such programs are established. Because the success of these programs is dependent upon interagency cooperation, the Department is strongly encouraged to include representatives from the Departments of Education and Justice in such briefings. The implementation briefing should occur within 30 days of enactment.

### SUBSTANCE ABUSE TREATMENT

Within the total provided for Substance Abuse Treatment Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	Agreement
Opioid Treatment Programs/Regulatory Activities	8,746,000
Screening, Brief Intervention, Referral, and Treatment	45,000,000
PHS Evaluation Funds	2,000,000
TCE - General	13,256,000
Pregnant & Postpartum Women	15,970,000
Strengthening Treatment Access and Retention	1,668,000
Recovery Community Services Program	2,440,000
Access to Recovery	0
Prevention Fund	50,000,000
Children and Families	29,678,000
Treatment Systems for Homeless	41,488,000
Minority AIDS	65,732,000
Criminal Justice Activities	75,000,000
Science and Service:	
Addiction Technology Transfer Centers	9,046,000
Minority Fellowship Program	2,545,000
Special Initiatives/Outreach	1,436,000

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The Administrator is directed to ensure that funds provided for the Screening, Brief Intervention and Referral to Treatment program are used for existing evidence-based models of providing early intervention and treatment services to those at risk of developing substance abuse disorders.

## SUBSTANCE ABUSE PREVENTION

Within the total provided for Substance Abuse Prevention Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	Agreement	
Capacity:		-e
Strategic Prevention Framework/Partnerships for Success	109,754,000	
Mandatory Drug Testing	4,906,000	
Minority AIDS	41,307,000	
Sober Truth on Preventing Underage Drinking (STOP Act)	7,000,000	
National Adult-Oriented Media Public Service		
Campaign	1,000,000	
Community-based Coalition Enhancement Grants	5,000,000	
Intergovernmental Coordinating Committee on the		
Prevention of Underage Drinking	1,000,000	

Science and Service:

Budget Activity	Agreement
Fetal Alcohol Spectrum Disorder	1,000,000
Center for the Application of Prevention Technologies	7,511,000
Science and Service Program Coordination	4,082,000
Minority Fellowship Program	71,000

The agreement does not intend for SPFSIG/Partnerships for Success grantees to use funding to address trauma, as this would serve to redirect the program's purpose.

The Administrator is commended for providing funding for the STOP Act within the budget request this year; however, the Administrator is strongly encouraged to eliminate the requirement for Community Enhancement Grant program applicants to provide evidence of State collaboration in the grant application. This program was intended by law to be a community program.

As described in Senate Report 113-71, the update requested in the fiscal year 2015 budget request regarding the use of psychotropic medications should include a description of collaboration between the Centers for Medicare and Medicaid Services and ACF as part of SAMHSA's efforts to promote the most appropriate treatment approaches for children, especially those in foster care settings.

## HEALTH SURVEILLANCE AND PROGRAM SUPPORT

Within the total provided for health surveillance and program support, the agreement includes the following amounts:

2	Budget Activity	Agreement
Health Su	rveillance	17,000,000
PHSI	Evaluation Funds	30,428,000
Program N	Management	72,729,000
Behaviora	al Health Workforce	35,000,000
Public Av	vareness and Support	13,571,000
Performa	nce and Quality Info. Systems	12,996,000

The agreement provides a funding increase for Minority Fellowship programs in the Centers for Mental Health Services and Substance Abuse Treatment (CSAT) rather than in this account as proposed by the administration. The increase provided in CSAT is intended for the purpose of increasing the number of addiction counselors with Master's level training.

Eligible entities for the Mental and Behavioral Health Education and Training Grant program shall include accredited programs that train Master's level social workers, psychologists, marriage and family therapists, psychology doctoral interns, as well as behavioral health paraprofessionals. The Administrator is directed to ensure that the funding opportunities are distributed relatively equally amongst the aforementioned health professionals.

## AGENCY FOR HEALTHCARE RESEARCH AND QUALITY HEALTHCARE RESEARCH AND QUALITY

The agreement provides \$371,008,000 for the Agency for Healthcare Research and Quality (AHRQ), which includes \$364,008,000 in funds made available through section 241 of the PHS Act and \$7,000,000 made available through the PPH Fund.

Within the total for Health Costs, Quality and Outcomes, the agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
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Patient-Centered Health Research	\$0
Prevention/Care Management	15,904,000
Prevention Fund	7,000,000
Value	3,252,000
Health Information Technology (IT)	29,572,000
Patient Safety Research	71,584,000
Crosscutting Activities Related to Quality,	
Effectiveness and Efficiency Research	111,072,000

Within the total for the Patient Safety portfolio, the agreement provides \$5,000,000 for research grants authorized by section 933 of the PHS Act as proposed in Senate Report 113-71.

Within the total for the Crosscutting Activities Related to Quality, Effectiveness and Efficiency Research portfolio, the agreement provides \$45,882,000 for investigator-initiated research.

Within the total for the Health IT portfolio, the agreement provides \$4,000,000 for research on the impact of health IT on patient safety, as proposed in Senate Report 113-71.

The agreement recognizes that the new AHRQ Director may be interested in refocusing the agency's research away from its traditional core areas such as improving patient safety and preventing healthcare associated infections. However, it is expected that before any such changes take place, they will be proposed in a transparent fashion in the fiscal year 2015 budget request so they can be considered during next year's appropriations process.

# CENTERS FOR MEDICARE AND MEDICAID SERVICES PROGRAM MANAGEMENT

The agreement includes \$3,669,744,000 for the Program Management account.

Budget Request.—The agreement expects the Centers for Medicare and Medicaid Services (CMS) to provide the detailed plans for all of the agency's mandatory and discretionary resources. The CMS tables should include the prior year actual, current year request level, current year actual (based on the operating plan) and budget request year level. Further, please include a description in the fiscal year 2015 budget request on CMS's fiscal management processes in place. *CMS Policy Guidance*.—The CMS uses Medicare Administrative
Contractors (MACs) as its agent in lieu of Federal employees to process
reimbursement activity. It is understood that the MACs may develop and implement independent policies, which can be perceived as being inconsistent with CMS guidance. The CMS is requested to provide a detailed description in the fiscal year 2015 budget request of the mechanisms CMS has in place or plans to put in place to ensure its contracting agents consistently adhere to CMS policies.

CMS Testing Industry Solutions Initiative.—The agreement continues support for this initiative and requests an update in the fiscal year 2015 congressional budget request on the status of the initiative.

*Critical Access Hospitals.*—It is expected that CMS will provide a list of critical access hospitals that would be re-designated under the Administration's proposal to remove critical access hospital status from facilities located less than 10 miles from another hospital. The CMS is encouraged to work with the Office of Rural Health Policy at Health Resources and Services Administration to ensure that rural patients maintain access to necessary health services.

*Fraud, Waste, and Abuse.*—The agreement urges CMS to implement a process across all operations to increase its focus on preventing improper payments and paying claims right the first time. A 2010 GAO report found that CMS had no formal process in place to ensure that vulnerabilities identified by the Recovery Audit Contractor (RAC) program are addressed. The CMS is directed to include in its annual report to Congress the steps it has taken to implement a systematic process across all operations to prevent fraud, waste, and abuse in both federal and

contractor-operated program and administrative activities and an accounting of RAC-reported vulnerabilities.

Food Allergies and Disease Management.—In the United States, a patient visits an emergency department every three minutes for the treatment of a food-related allergic reaction. Proper management of food allergies could improve patient outcomes, reduce costs, and decrease the incidence of preventable death. The CMS is encouraged to consider food allergy patients in other disease management pilot programs.

Hospital Outpatient Prospective Payment System.—There continues to be concern regarding how the CMS 2014 Hospital Outpatient Prospective Payment System rule may expand packaged payment policies. Recognizing the need to increase efficiency and decrease cost, there is specific concern regarding the criteria under which a drug or biologic associated with a hospital outpatient procedure would be packaged. It is expected that within 90 days after enactment of this act, CMS will provide a briefing for Senate and House Appropriations Committees on the criteria used to form the new rule, specifically how a drug or biologic associated with a hospital outpatient procedure was packaged together.

*Recovery Audit Contractors (RACs).*—There is concern that the CMS RAC program has created incentives for RACs to take overly aggressive actions. Information received from the Office of Medicare Hearings and Appeals (OMHA) indicates that about 50 percent of the estimated 43,000 appeals were fully or partially overturned at its level. The fiscal year 2015 budget request should include a plan with a timeline, goals, and measurable objectives to improve the RAC process. In addition, CMS is expected to work with Congress and stakeholders to identify challenges and additional reforms. Further, CMS should establish a

systematic feedback process with the OMHA, CMS programs, and the RACs to prevent the appearance that RACs are selecting determinations to increase their fees. The CMS is urged to stay focused on improvements to all operations that prevent improper payments in lieu of chasing dollars after the fact.

*Rural Policy Decisions.*—There is concern that CMS does not sufficiently account for the realities of rural health care in rule making. Small and rural hospitals, where medical workforce shortages are most severe, need reasonable flexibility to appropriately staff their facilities so they can continue to provide a full range of services to their communities. It is expected that within 90 days of enactment CMS will brief the House and Senate Appropriations Committees on how they will coordinate with HRSA's Office of Rural Health Policy to balance proper care while allowing small and rural hospitals more flexibility in CMS' rule making process.

## HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

The agreement includes \$293,588,000 from the Medicare Trust Fund for the Health Care Fraud and Abuse Control account.

Medicare Fraud Prevention.—The agreement urges CMS to develop a more robust set of tools to prevent fraud, such as using the latest technology to ensure only valid beneficiaries and valid providers receive benefits. The statement directs GAO to review the feasibility, cost, benefits, and barriers for CMS to implement a Medicare transactional system with "smart card" type technology. The review must examine technology related to beneficiary and provider validation and authentication at point of entry for provider care within the Medicare program and consider ease of implementation, impact on the beneficiary, provider, ease of use, cost attributes (long and short term), and other criteria relevant to decision making, sourcing, and implementation. The GAO is expected to publish a report within one

year of enactment. The CMS is expected to provide a report on its plans for implementing the GAO recommendations within 90 days after the report is published.

## ADMINISTRATION FOR CHILDREN AND FAMILIES REFUGEE AND ENTRANT ASSISTANCE

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Unaccompanied Alien Children Program.—The Secretary, in coordination with the Office of Management and Budget and the Secretaries of State and Homeland Security, is directed to develop an interagency strategy to address the challenges presented by the growing number of unaccompanied alien children arriving in the United States each year. The Secretary's designee and representatives from the Office of Management and Budget and the Departments of State and Homeland Security are directed to brief the House and Senate Appropriations Committees within 60 days of enactment on the potential solutions available to better manage this multifaceted issue.

In addition, HHS should continue to support efforts that provide pro bono legal representatives and child advocates for unaccompanied alien children. In doing so, HHS should consider the needs of both released and detained children. Given that the vast majority of children are released to a family member or sponsor pending resolution of their immigration status, HHS should ensure a proper balance in services for children accordingly.

*Victims of Trafficking.*—The Secretary is directed to dedicate a significant amount of the increase for the Victims of Trafficking program to improve services for foreign national trafficking victims.

#### CHILD CARE AND DEVELOPMENT BLOCK GRANT

*Technical Assistance.*—The agreement allows for technical assistance to be provided under the Child Care and Development Block Grant Act directly, or through contracts, grants, cooperative agreements or interagency arrangements.

#### CHILDREN AND FAMILY SERVICES

*Head Start.*— The bill includes language that restores funding for current grantees to their fiscal year 2012 funding level and, in addition, allows for an approximately 1.3 percent cost of living adjustment. The agreement also includes up to \$25,000,000 for transition-related costs associated with the Head Start Designation Renewal System.

Within the total for Head Start, \$500,000,000 is for expanding Early Head Start (EHS), including EHS-Child Care Partnerships where appropriate. In awarding these funds HHS should prioritize organizations that seek to develop a unified birth-to-school-entry continuum through alignment with other federally, State, or locally funded early childhood care and education programs. The Department should allocate these funds to States by considering the number of young children from families whose income is below the poverty line. Further, the Secretary shall reserve no less than 3 percent for Indian Head Start programs and no less than 4.5 percent for migrant and seasonal Head Start programs.

Through EHS-Child Care Partnerships, new or existing EHS providers will partner with local center and family-based child care providers, leveraging current investments through the Child Care and Development Fund, to increase the quality of existing child care programs. The EHS providers shall enter into contractual relationships with local child care programs to provide training, technical assistance, and funding to raise the bar on the quality of those programs to meet EHS program performance standards. The Department should establish standards to ensure that the responsibilities and expectations of the EHS provider and partnering child care providers, respectively, are clearly defined. The Department should prioritize organizations that seek to partner with local child care providers across settings, including center and home-based programs.

The Department is directed to provide the House and Senate Appropriations Committees a briefing no later than two weeks prior to the release of the Funding Opportunity Announcement regarding how the direction provided above will be fulfilled and the expected timeframe for the award process.

Adoption Opportunities.—Within the total, \$4,000,000 shall be for discretionary grants to test intensive and exhaustive child-focused adoptive parent recruitment strategies for children in foster care, in accordance with the language in Senate Report 113-71.

*Child Abuse Discretionary Grants.*—Within the total, \$3,000,000 is provided above the request for competitive grants to support the implementation of research-based court team models that include the court system, child welfare agency, and community organizations in order to better meet the needs of infants and toddlers in foster care.

Developmental Disabilities Programs.—The agreement reflects the Department's transfer of Developmental Disabilities programs from ACF to the Administration for Community Living (ACL) and funds these programs within ACL accordingly.

# ADMINISTRATION FOR COMMUNITY LIVING AGING AND DISABILITY SERVICES PROGRAMS (INCLUDING TRANSFER OF FUNDS)

The agreement transfers the State Health Insurance Assistance Program from the Centers of Medicare and Medicaid Services to the Administration for Community Living (ACL).

The agreement transfers funding and administrative responsibility for the Paralysis Resource Center to ACL from CDC, as requested by the administration.

The agreement includes \$1,000,000 for a competitive grant or contract for the purpose of providing generally available technical assistance to local government and nonprofit transportation providers to ensure the disabled of any age have access to transportation assistance. The agreement concurs with the description of this grant or contract as specified in the Senate Report 113-71.

## OFFICE OF THE SECRETARY

#### GENERAL DEPARTMENTAL MANAGEMENT

The Department is directed to include in its annual budget justification for fiscal year 2015 and each year thereafter the amount of administrative and overhead costs spent by the Department for every major budget line.

The agreement includes not less than \$1,500,000 for the Office of Adolescent Health to coordinate activities within the Department with respect to adolescent health, including program design and support, trend monitoring and analysis, research projects, the training of healthcare professionals, and demonstration projects.

The agreement includes \$2,000,000 to continue the national health education program on lupus for healthcare providers, with the goal of improving diagnosis

for those with lupus and reducing health disparities. The program is intended to engage healthcare providers, educators, and schools of health professions in working together to improve lupus diagnosis and treatment through education.

The agreement includes \$2,300,000 to continue the health initiative to prevent violence against women in the Office of Women's Health.

#### OFFICE OF INSPECTOR GENERAL

The agreement includes \$71,000,000 for the HHS Office of the Inspector General (OIG) account.

The agreement recognizes that the OIG is responsible for more than 300 programs that spend more than \$900 billion, ranging from health care insurance and clinical research to epidemiology, public health services and education. The agreement notes that the complexity of discretionary OIG oversight continues to expand. While the agreement does not direct any specific allocation or resources, the OIG is expected to continue and expand its work on discretionary programs along with its other areas of responsibility.

*Enhanced Enforcement Tools.*—The agreement requests the OIG develop specific recommendations on methods, tools, and approaches to enhance its oversight and enforcement efforts, particularly for issues related to contract or grant fraud. The OIG should contemplate how authorities similar to the civil money penalties used for Medicare program integrity activities might be beneficial or modified for other programs. If legislative action is required, the OIG is expected to submit technical assistance along with supporting information to the appropriate House and Senate Committees with the fiscal year 2015 budget request.

Health Reform Oversight.—The agreement provides increased support, in part to support the OIG oversight activities related to health reform. The OIG is

expected to provide a plan of how it will conduct these oversight activities within 60 days after enactment to the House and Senate Appropriations Committees and appropriate authorizing committees.

*Top-25 Unimplemented Recommendations.*—While HHS accepted about 190 OIG recommendations in fiscal year 2012, it left over 1,200 unimplemented recommendations outstanding. Within 60 days after enactment of this act, the OIG shall prepare a report to the Secretary, as well as the House and Senate Appropriations Committees and appropriate authorizing committees, with the top 25 unimplemented recommendations that, based on the professional opinion of the OIG, would best protect the integrity of departmental programs if implemented. Further, within 60 days of this OIG report, the HHS Secretary is directed to respond in writing to the House and Senate Appropriations Committees and appropriate authorizing committees with a plan and timeline to implement these recommendations.

### PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

The agreement includes a new general provision requested by the Administration for extended multi-year contracting authority for Project BioShield. The Secretary is directed to note instances in which this multi-year authority is used as part of its monthly reports on the obligations and status of actions taken for BARDA and Project BioShield. These reports were requested by the Joint Explanatory Statement accompanying the FY 2009 Omnibus Appropriations (P.L. 111-8), but have not been submitted to the House and Senate Appropriations Committees in a timely fashion. The Secretary should include in these reports a rationale for contracts extending beyond five years and how they are in the best interest of the federal government.

The agreement represents Congress' commitment to ensuring that the nation is adequately prepared against chemical, biological, radiological, and nuclear

(CBRN) attacks, as well as to the use of a public-private partnership to develop medical countermeasures for the Strategic National Stockpile. The agreement provides Project BioShield with no-year funds; therefore, BARDA is expected to issue multi-year contracts providing for cancellation as appropriate. The Secretary is directed to submit the Project BioShield spend plan referenced in Senate report 113-71 no later than 90 days after enactment of this act.

Public trust requires that personal information collected from citizens must be safeguarded. The agreement recognizes that HHS has greatly expanded the amount and volume of information it collects from the public. The Secretary shall ensure that all information technology (IT) systems, data accessible through such systems, and data stored on any HHS system is fully protected, to include appropriate IT security safeguards, procedures, policies, and guidelines to ensure the security of all information collected from the public.

## GENERAL PROVISIONS

## PREVENTION AND PUBLIC HEALTH FUND

The agreement includes a modification to a provision requiring a publicly available website that details expenditures from the Prevention and Public Health Fund.

#### PREVENTION AND PUBLIC HEALTH TRANSFER TABLE

The agreement includes a new provision that directs the transfer of all available Prevention and Public Health (PPH) fund. In fiscal year 2014, the level ( appropriated for the fund is \$1,000,000,000, the same as the fiscal year 2013 level. The provision prohibiting further transfer of funds is not intended to affect reimbursable agreements. Agencies receiving PPH Funds may execute the programs using standard execution mechanisms.

The agreement includes bill language in section 219 of this act requiring funds be transferred within 45 days of enactment to the following accounts, for the following activities, and in the following amounts:

		FY 2014
Agency	Budget Activity	Agreement
ACL	Alzheimer's Disease Prevention Education and	
	Outreach	\$14,700,000
ACL	Chronic Disease Self Management	8,000,000
ACL	Falls Prevention	5,000,000
AHRQ	US Preventive Services Task Force	7,000,000
CDC	Hospitals Promoting Breastfeeding	8,000,000
CDC	Cancer Prevention & Control	104,000,000
CDC	Diabetes Prevention	73,000,000
CDC	Epidemiology and Laboratory Capacity Grants	40,000,000
CDC	Healthcare Associated Infections	12,000,000
CDC	Heart Disease & Stroke Prevention Program	73,000,000
CDC	Million Hearts Program	4,000,000
CDC	National Early Care Collaboratives	4,000,000
CDC	Nutrition, Physical Activity & Obesity Base	
	Activities	35,000,000

		FY 2014
Agency	Budget Activity	Agreement
CDC	Office of Smoking and Health	105,000,000
CDC	Preventive Health and Health Services Block	
	Grants	160,000,000
CDC	Racial and Ethnic Approaches to Community	
	Health	30,000,000
CDC	Section 317 Immunization Grants	160,300,000
CDC	Lead Poisoning Prevention	13,000,000
CDC	Workplace Wellness Grants	10,000,000
SAMHSA	Access to Recovery	50,000,000
SAMHSA	Suicide Prevention	12,000,000
	Sequestered Funds	72,000,000

## BARDA

The agreement includes a new provision that provides BARDA with authority to enter into a multi-year contract for up to ten years.

#### FTE INFORMATION

The agreement includes a new provision requiring fiscal year 2015 budget justifications to include certain FTE information with respect to the Affordable Care Act.

#### NATIONAL HEALTH SERVICE CORPS CONTRACTS

The agreement includes a new provision allowing National Health Service Corps contracts to be cancelled up to 60 days after award.

#### ACA EXCHANGE FUNDING TRANSPARENCY

The agreement includes a new provision related to ACA exchange funding transparency.

#### SUPPORT FOR SENIORS IN TRADITIONAL MEDICARE

The agreement includes a new provision to support CMS administrative costs related to the growth in Medicare beneficiaries and implementation of the Medical Sustainable Growth Rate formula adjustment. The language prohibits the use of these funds for the Affordable Care Act.

#### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

The agreement extends the authorization for the Temporary Assistance for Needy Families program.

## PUBLIC HEALTH SERVICE ANALYSIS

The agreement includes a new provision requiring that, in the FY 2016 budget justification, the Secretary include an analysis of how section 2713 of the Public Health Service Act will impact discretionary HHS programs.

# TITLE III DEPARTMENT OF EDUCATION EDUCATION FOR THE DISADVANTAGED

The agreement recognizes the federal trust responsibility to provide education for American Indians and Alaska Natives. It is noted that over the past decade Bureau of Indian Education schools have received approximately 0.7 percent of each year's appropriation for Elementary and Secondary Education Act (ESEA) Title I Grants to local educational agencies (LEAs). The Department is urged to continue to use its existing formula in allocating these funds and to follow this practice in any relevant future emergency funding that provides it the same authority and discretion.

The bill includes a new provision clarifying that title I funds may be used to address the transportation needs of homeless children and youth, as well as support homeless liaisons.

The bill includes new language under the School Improvement Grants (SIG) program that allows funds to be used to implement a research-proven, wholeschool reform model; enables State educational agencies, with the approval of the Secretary of Education, to establish an alternative State-determined school improvement strategy that may be used by LEAs; and provides flexibility to LEAs eligible to receive services under the Rural Education Achievement program.

The bill also includes new language allowing States to make 5-year awards under the SIG program. This language will allow schools additional time to plan, effectively implement and sustain their turnaround efforts. The language is not intended to allow schools to delay any action necessary to improve outcomes for

its students. The Department shall provide effective guidance, support and oversight related to this provision.

#### SCHOOL IMPROVEMENT PROGRAMS

The bill modifies a set-aside for the Supporting Effective Educator Development program under the Improving Teacher Quality State Grants program, which provides competitive awards to national not-for-profit organizations for recruiting and training, or providing professional enhancement activities for teachers or school leaders, particularly for high-need schools most likely to face shortages in these areas. These funds may be used to support such activities in civic learning.

## **INNOVATION AND IMPROVEMENT**

The bill includes \$250,000,000 for Race to the Top, which shall be available for obligation through December 31, 2014. Funds may be used for competitive awards to States to develop, enhance, or expand high-quality preschool programs and early childhood education programs for children from low- and moderate-income families, including children with disabilities. If awards are made to States to build capacity related to high-quality preschool programs, the Secretary of Education shall award two types of grants to States, one to low-capacity States with small or no State-funded preschool program. Additionally, new bill language specifies that high-quality preschool programs should include comprehensive services and family engagement. As such, it is expected that funds will be used to help programs meet and sustain nationally recognized standards in those areas. Funds may also be used to help early childhood educators to attain higher credentials and

degrees. The bill does not provide authority for funding to be used for construction, renovation, modernization, or related activities.

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In addition, the bill permits States to determine the amount of funding distributed in subgrants to eligible entities for implementation of high-quality preschool programs from low- and moderate-income families. A State receiving an award for this purpose shall ensure that any use of assessment conforms with the recommendations of the National Research Council's reports on early childhood. The bill also requires that the Secretary submit a report outlining the proposed competition and priorities to the House and Senate Appropriations Committees. It is expected that the Department will consult with the House and Senate Appropriations Committees, Committee on Education and Workforce, and the Committee on Health, Education, Labor, and Pensions (HELP), prior to the submission of the required report, including on the criteria to be used under a competition to define a high-quality preschool infrastructure and program. In addition, the Secretary shall continue to provide, on a timely and periodic basis, the findings from evaluations, including impact evaluations and interim progress evaluations, of activities conducted using any Race to the Top funds to the House and Senate Appropriations Committees.

Within the Fund for the Improvement of Education, the agreement includes funding for the following activities in the following amounts:

Budget Activity	Agreement
Arts in Education	\$25,000,000
Data Quality Initiative	1,276,000
Full Service Community Schools	10,000,000

Budget Activity	Agreement
Educational Facilities Clearinghouse	1,000,000
Peer Review	100,000
Innovative Approaches to Literacy	25,000,000
Javits Gifted and Talented Education	5,000,000
TOTAL	67,376,000

Within the funds provided for the Javits Gifted and Talented Students Education program, the Department is directed to support a National Research Center on the Gifted and Talented.

The bill also includes new language related to the educational facilities clearinghouse, the use of charter school funds for preschool, and the availability of performance-based awards of up to a total of six years under the Investing in Innovation program. Lastly, it modifies existing language related to charters or performance based contracts between schools and charter authorizers.

## SAFE SCHOOLS AND CITIZENSHIP EDUCATION

Not later than 30 days after enactment of this act, the Department shall provide to the House and Senate Appropriations Committees an operating plan describing the use of funds available for safe and drug free national activities. The Department also is directed to consult the House and Senate Appropriations Committees on possible uses of these funds prior to the submission of the plan.

## SPECIAL EDUCATION

The bill includes new language clarifying that the level of effort under Part B that a LEA must meet in the year after it fails to maintain its fiscal effort is the level that it should have met in the prior year. This language clarifies congressional intent and is consistent with the Office of Special Education Program's April 4, 2012, informal guidance letter on this issue. The bill also includes new language clarifying that funds reserved under section 611(c) of the IDEA may be used to help improve State capacity to meet data collection requirements under IDEA and improve data collection, quality and use under the act.

## REHABILITATION SERVICES AND DISABILITY RESEARCH

The agreement modifies language allowing Vocational Rehabilitation State grant unmatched funds in excess of any funds requested during the reallotment process to be available for the Promoting Readiness of Minors in Supplemental Security Income program's continuation and technical assistance costs and for other innovative activities. Such funds used for these purposes will remain available for obligation through September 30, 2015.

The agreement includes \$5,796,000 for Demonstration and Training programs. Within this amount, the agreement provides \$750,000 to support a new competition for the parent information and training program.

The agreement includes increased funding for the Protection and Advocacy of Individual Rights and Client Assistance programs to help individuals with disabilities receive the services and supports they need to be able to work in competitive, integrated workplaces.

The agreement continues to support the Traumatic Brain Injury Model Systems (TBIMS) program funded by the National Institute on Disability and Rehabilitation Research so that the nation's valuable TBI research capacity is not diminished and to build upon the 18 existing competitively-awarded Centers across the country. The TBIMS program is the only source of non-proprietary longitudinal data on what happens to people with brain injury. They are a key source of evidence-based medicine, and will benefit both the civilian and military populations.

The agreement includes \$33,000,000 for the Assistive Technology program. This includes \$25,704,000 for State grant activities authorized under section 4 of the Rehabilitation Act of 1973; \$4,300,000 for protection and advocacy systems authorized under section 5; and \$996,000 for technical assistance activities authorized under section 6. The agreement also includes \$2,000,000 within the Assistive Technology program for competitive grants to support alternative financing programs that provide for the purchase of assistive technology devices. The goal in providing these funds is to allow greater access to affordable financing to help people with disabilities purchase the specialized technologies needed to live independently, to succeed at school and work and to otherwise live active and productive lives. Applicants should incorporate credit building activities in their programs, including financial education and information about other possible funding sources. Successful applicants must emphasize consumer choice and control and build programs that will provide financing for the full array of assistive technology devices and services and ensure that all people, regardless of type of disability or health condition, age, level of income and residence have access to the program.

## SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES

The agreement includes \$66,291,000 for the National Technical Institute for the Deaf. Funding for construction will be considered in the future as needs may warrant.

## CAREER, TECHNICAL, AND ADULT EDUCATION

The Department is urged to strengthen adult education programs to increase the focus on adults with the lowest literacy and numeracy skills. The Department should work with national adult literacy organizations to identify and promote new capacity building initiatives on adult learner leadership and advisory roles in local programs and assist in evaluating program effectiveness.

The agreement provides \$13,712,000 for national leadership activities, including \$3,000,000 to support new awards for prisoner re-entry education models as described in Senate Report 113-71.

## STUDENT FINANCIAL ASSISTANCE

The Department shall provide \$8,390,000 within the Federal Work-Study program for the Work Colleges program authorized under section 448 of the Higher Education Act (HEA).

The National Student Loan Data System (NSLDS) is the Department's central database for the tracking of student aid, including the enrollment status of student aid recipients. In March 2012, the Department announced changes to the NSLDS Enrollment Reporting roster files to allow for improved evaluation of the Pell Grant program. Beginning with the 2012-2013 Pell Grant Award Year, the NSLDS Enrollment Reporting roster files will include, in addition to an institution of higher education's Title IV loan recipients, a separate category for an

institution's Pell Grants-only recipients. This revision is aimed at improving the enrollment reporting process for Pell Grant recipients to the Department, which is responsible for overseeing the performance and effectiveness of the Pell Grant program.

Recognizing the importance of improving the enrollment reporting process, the Department is directed to submit a report to the House and Senate Appropriations Committees, no later than 120 days of the enactment of this act, on enrollment and graduation information for Pell Grant recipients for the 2012-2013 Pell Grant Award Year. The Department is also directed to continue to provide enrollment and graduation information to the House and Senate Appropriations Committees in the future as more robust and useful information becomes available. Since Pell Grant recipient enrollment and graduation information was not included until the 2012-2013 Pell Grant Award Year, it is understood that six year graduation cohort rates will not be available for analysis until 2019.

Additionally, while understanding the limitation of the data as the Department will only be able to report on student enrollment and graduation information for the 2012-2013 Pell Grant Award Year, the report should include enrollment and graduation information for Pell Grant recipients included in the NSLDS Enrollment Reporting roster files by each institution of higher education. The report should also include a plan to minimize the burden of these recent changes on institutions of higher education, a proposal to improve the tracking of enrollment and graduation rates for students that transfer and nontraditional students, and strategies to increase enrollment rates and improve graduation rates for Pell Grant recipients.

#### STUDENT AID ADMINISTRATION

The Department is directed to continue to provide quarterly reports detailing its obligation plan by quarter for spending discretionary funding for student aid administrative activities broken out by servicer and activity.

The Bipartisan Budget Act of 2013 (BBA) eliminated sections of the HEA that required the Department to enter into contracts with not-for-profit (NFP) student loan servicers; the definition of eligible NFPs; and, the NFP mandatory funding source, which supported the NFP program and two of the Title IV Additional Servicers (TIVAs) contracts. The Department recently announced that as long as discretionary funding is provided, it will continue the existing NFP contracts. This agreement provides sufficient funding to continue the servicing of student loans by NFPs. The Secretary shall continue to comply with the terms of the Department's existing contracts with NFP servicers or teams of NFP servicers to service student loans through fiscal year 2014.

Congressional colloquies stated that the BBA permits NFPs to compete with TIVAs for additional accounts. This agreement directs the Secretary to develop a plan that streamlines the metrics by which NFP servicers and the TIVAs are measured to ensure consistency among and demonstrated effectiveness of all servicing contracts as authorized under the HEA, in order to inform future competitions. The Secretary is directed to submit a report detailing the plan to the House and Senate Appropriations Committees as well as to the Committee on Education and the Workforce and the Committee on HELP no later than March 31, 2014, and before any new proposed metrics (or modified metrics) are announced or implemented.

The report shall also include the following information:

- (1) How the Secretary will ensure consistent application of any proposed performance metrics to both the NFP servicers and the TIVAs given differing portfolios;
- (2) The timeline by which the proposed metrics will be implemented and the evaluation process by which all existing servicers will be measured in accordance with these new metrics in order to move forward on a competitive basis;
- (3) The anticipated challenges in moving servicers to one set of metrics and recommended solutions to those challenges; and
- (4) The impact of the plan on borrowers and the steps the Secretary will take to ensure any new metrics will be implemented with minimum disruption or negative effect to borrowers.

## HIGHER EDUCATION

The agreement includes \$72,164,000 for International Education and Foreign Language Studies and encourages the Department to look for ways to support study abroad programs as authorized by section 604(b) of the HEA.

The agreement includes \$79,400,000 for the Fund for the Improvement of Postsecondary Education (FIPSE). Within the amount for FIPSE, the bill includes \$75,000,000 for the First in the World initiative, which will provide grants to institutions of higher education to help ensure that they have access to and implement innovative strategies and practices shown to be effective in improving educational outcomes and making college more affordable for students and families. The agreement includes up to \$20,000,000 to be set aside for minorityserving institutions to improve their students' persistence and completion rates while keeping costs under control. The agreement expects the Department to prioritize applications that target innovative strategies at low-income students. The agreement directs the Department to provide a briefing and submit a report detailing information on priorities and the proposed competition to the House and Senate Appropriations Committees not later than 30 days prior to announcing the competition.

Within the remaining amounts for FIPSE, the bill includes \$1,126,000 for the Training of Realtime Writers program; \$1,500,000 for Centers for the Study of Distance Education and Technological Advancements as authorized by section 741(a)(3) of the HEA and described in Senate Report 113-71; \$500,000 for a Center for Best Practices to Support Single Parent Students as authorized by section 741(c) of the HEA; \$1,000,000 for the Secretary to enter into an agreement with the National Research Council of the National Academy of Sciences to conduct a study on the impact of Federal regulations and reporting requirements on institutions of higher education as authorized under section 1106 of the Higher Education Opportunity Act of 2008 and described in Senate Report 113-71; and, \$274,000 in continuation costs for the FIPSE database.

The agreement continues language allowing funds awarded under the Graduate Assistance in Areas of National Need program to be used to fund continuation costs for the Javits Fellowship program.

The agreement includes new language allowing the Department to increase the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) evaluation set-aside to up to 1.5 percent to work with the GEAR UP community and grantees to standardize data collection, including through the use of third-party data systems.

## HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU) CAPITAL FINANCING PROGRAM ACCOUNT

The agreement includes new language allowing funds for the HBCU Capital Financing Program to remain available through September 30, 2015.

### **GENERAL PROVISIONS**

#### OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION

The agreement includes a new general provision renaming the Office of Vocational and Adult Education as the Office of Career, Technical, and Adult Education.

#### EVALUATION AUTHORITY

The agreement includes a new general provision that clarifies the Department's authority to reserve up to 0.5 percent of each ESEA appropriation in the bill, except for titles I and III of the ESEA, for evaluation of ESEA programs funded in this act. The Department is directed to provide the House and Senate Appropriations Committees, Committee on Education and Workforce, and Committee on HELP an operating plan describing the proposed uses of this new evaluation authority, as well as the source appropriation for such activities. In addition, not later than 45 days prior to the submission of the required operating plan, the Department shall brief the House and Senate Appropriations Committees, the Committee on Education and Workforce, and Committee on HELP on the programs and activities being considered for inclusion in the plan. Further, the operating plan shall be submitted to the relevant committees not later than 10 days prior to the obligation of funds for this purpose. The Department is expected to include in future congressional budget justifications a discussion of the planned use of this new authority.

### **IMPACT AID**

The bill includes a new general provision allowing a district to carry its section 8002 eligibility to a new school district that was formed as a result of district consolidation.

#### FREE APPLICATION FOR FEDERAL STUDENT AID

The agreement includes a new general provision that modifies the Free Application for Federal Student Aid and requires the Department to inform foster youth of their eligibility for certain financial aid programs.

#### **TITLE IV**

### **RELATED AGENCIES**

#### CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

The increase provided for the Retired Senior Volunteer Program is intended to rebuild capacity that was lost due to the sequestration cuts in fiscal year 2013. The CNCS is directed to provide a description of the proposed use of funds for Pay for Success activities 30 days in advance of making any obligations under this authority.

### FEDERAL MEDIATION AND CONCILIATION SERVICE

The bill includes \$400,000 for activities authorized by the Labor-Management Cooperation Act.

### INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Within the total for IMLS, the bill includes funds for the following activities in the following amounts:

Budget Activity	Agreement
Library Services Technology Act:	
Grants to States	154,848,000
Native American Library Services	3,861,000
National Leadership: Libraries	12,200,000
Laura Bush 21 <sup>st</sup> Century Librarian	10,000,000

### Museum Services Act:

Museums for America	20,200,000
Native American/Hawaiian Museum	
Services	924,000,000
National Leadership: Museums	7,600,000
African American History and Culture Act:	
Museum Grants for African American	
History & Culture	1,407,000
Program Administration	15,820,000
TOTAL	226,860,000

Within the amount provided for Program Administration, the bill includes \$1,820,000 for research, data collection, and evaluation activities.

#### **RAILROAD RETIREMENT BOARD**

The bill includes language giving the Railroad Retirement Board the authority to hire new attorneys in the excepted service.

### SOCIAL SECURITY ADMINISTRATION SUPPLEMENTAL SECURITY INCOME

Research and Demonstration.— The Social Security Administration (SSA) is encouraged to test the impact of providing community outreach on Social Security programs, particularly to students, individuals just entering the workforce, and new parents, on the public's understanding of Social Security programs.

#### LIMITATION ON ADMINISTRATIVE EXPENSES

Work Incentives Planning and Assistance (WIPA) and Protection and Advocacy for Beneficiaries of Social Security (PABSS).—The bill includes not less than \$23,000,000 for the WIPA program and \$7,000,000 for the PABSS program.

Social Security Statements.—The Commissioner is directed to develop a plan to significantly increase the number of individuals receiving Social Security Statements annually, either electronically or by mail. This should include a significant restoration of the mailing of statements to ensure that individuals are informed of their contributions and benefits under Social Security programs and have an opportunity to review their earnings records and correct any errors in a timely manner. The Commissioner or her designee is directed to brief the House

and Senate Appropriations Committees within 60 days of enactment of this act on this plan, including the intended plan for mailing statements in fiscal year 2014.

*Field Office Closings.*—Concerns remain that in recent years SSA has lacked comprehensive, transparent policies regarding field office closings, including data on specific populations impacted by office closures and plans to mitigate the effects of closures. The Commissioner is directed to submit a report to the House and Senate Appropriations Committees within 90 days of enactment of this act on its policies and procedures for closing and consolidating field offices, including any policies and procedures related to assessing the community impacts of closing or consolidating offices, and the metrics used to calculate short- and long-term cost savings. In addition, the Commissioner is directed to provide a readily available public notice of proposed field office closures to ensure that impacted communities are aware of proposed changes and allow an opportunity for public input on the proposed changes and possible mitigation to ensure continued access to SSA services.

Social Security Number (SSN) Printouts and Benefit Verification Letters.— The Commissioner is directed to continue to make SSN Printouts available at field offices through at least July 31, 2014 and Benefit Verification Letters available at field offices through at least September 30, 2014. The SSA should continue to encourage third parties that currently require these documents to use alternative means and existing online tools to verify the same information provided in these documents. However, concerns remain that third parties will not significantly change their behavior in a short period of time and instead individuals who are expected to provide these documents, for a variety of purposes, will be adversely impacted. The Commissioner or her designee is directed to brief the House and Senate Appropriations Committees within 30 days of enactment of this act on

planned initiatives to decrease the reliance on field offices providing these documents, including a detailed explanation of what assurances will be provided that individuals will not be adversely impacted. Further, the Commissioner shall notify the House and Senate Committees on Appropriations no later than two weeks prior to any announcement of significant changes to current policies regarding the availability of these documents at field offices.

### TITLE V GENERAL PROVISIONS

#### REPROGRAMMING AUTHORITY

The bill modifies the general provision related to reprogramming authority.

#### HEAL TRANSFER

The agreement includes a new general provision that permanently transfers the Health Education Assistance Loan program from the Department of Health and Human Services to the Department of Education.

#### PERFORMANCE PARTNERSHIPS

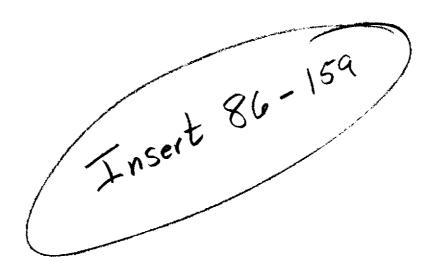
The agreement includes a new general provision establishing performance partnership pilots related to discretionary funds available in this act.

#### PUBLIC ACCESS

The agreement includes a new general provision to promote public access to research supported by federal funding.

### COMPUTER RESTRICTIONS

The bill includes a new general provision requiring computer networks supported with funds under this act to block pornography.



(Amour	its in	Thousands)				
		FY 2014 Request	Final Bill	Final Bill vs. Request		
TITLE I - DEPARTMENT OF LABOR						
EMPLOYMENT AND TRAINING ADMINISTRATION						
Training and Employment Services						
Grants to States: Adult Training, current year Advance from prior year FY 2015	NA	79,644 (712,000) 712,000	54,080 (712,000) 712,000	-25,564 F	F	
Subtotal		791,644	766,080	- 25, 564		
Youth Training Dislocated Worker Assistance, current year Advance from prior year FY 2015	d Na	846,632 185,490 (860,000) 860,000	820,430 141,598 (860,000) 860,000	-26,202 F -43,892 F 		
Subtotal		1,045,490	1,001,598	-43,892		
Subtotal, Grants to States Current Year FY 2015		2,683,766 (1,111,766) (1,572,000) /	2,588,108 (1,016,108) (1,572,000)	-95,658 (-95,658)	UA	

#### DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

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(Amounts 1	n Thousands)					
	FY 2014 Request	Final Bill	Final Bill inal Bill vs. Request			
Federally Administered Programs: Dislocated Worker Assistance National Reserve: Current yearD Advance from prior yearNA FY 2015D	20,859 (200,000) 200,000	20,859 (200,000) 200,000		FF		
Subtotal, Dislocated Worker Assistance	220,859	220,859				
Native American ProgramsDMigrant and Seasonal Farmworker programsDWomen in ApprenticeshipDYouthBuild activitiesDWorkforce Innovation FundD	47,562 84,291  79,689 150,000	46,082 81,896 994 77,534 47,304	-1,480 -2,395 +994 -2,155 -102,696	FF FF	ua Ua	
Subtotal, Federally Administered Programs (FAP). Current Year FY 2015	582,401 (382,401) (200,000)	474,669 (274,669) (200,000)	-107,732 (-107,732)			

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		FY 2014 Request	Final Bill	Final Bill vs. Request		
National Activities:		25,000		25 000		
Pilots, Demonstrations, and Research Reintegration of Ex-Offenders		25,000 90,238	80,078	-25,000 -10,160		
Evaluation		55,255				
Workforce Data Quality Initiative		6,000	6,000			
Subtotal		121,238	86,078	-35,160	FF	UA
Total, Training and Employment Services (TES)		3,387,405	3,148,855	-238,550		
Current Year		(1,615,405)	(1,376,855)	(-238,550)		
FY 2015		(1,772,000)	(1,772,000)			
Office of Job Corps						
Administration	D	30,147	30,147			
Operations		1,586,776	1,578,008	-8,768	FF	
Construction, Rehabilitation and Acquisition	D	75,000	80,000	+5,000	FF	
Total, Office of Job Corps		1,691,923	1,688,155	-3,768		UA
Community Service Employment For Older Americans 1/	D	380,000	434,371	+54,371	FF	
Federal Unemployment Benefits and Allowances		656,000	656,000			

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS					
Unemployment Compensation (UI): State Operations Demonstration grants National Activities	TF TF TF	2,881,575 25,000 11,297	2,881,575  10,676	-25,000 -621	
Subtotal, Unemployment Compensation		2,917,872	2,892,251	- 25, 621	
Employment Service (ES): Allotments to States: Federal Funds Trust Funds		22,595 708,247	21,413 642,771	-1,182 -65,476	
Subtotal		730,842	664,184	-66,658	FF
ES National Activities	TF	20,912	19,8 <b>18</b>	-1,094	
Subtotal, Employment Service Federal Funds Trust Funds		751,754 (22,595) (729,159)	684,002 (21,413) (662,589)	-67,752 (-1,182) (-66,570)	

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	FY 2014 Request	Final Bill	Final Bill vs. Request		
Foreign Labor Certification: Federal AdministrationTF Grants to StatesTF	50,501 15,099	47,691 14,282	-2,810 -817		
Subtotal, Foreign Labor Certification	65,600	61,973	-3,627		
Dne-Stop Career Centers/Labor Market Information D	90,473	60,153	-30,320	FF	
Total, State VI and ES Federal Funds Trust Funds	3,825,699 (113,068) (3,712,631)	3,698,379 (81,566) (3,616,813)	-127,320 (-31,502) (-95,818)		
State Paid Leave Fund D	5,000		-5,000	UA	
Advances to the Unemployment Trust Fund and Other Funds 2/ M	600,000	600,000			



		FY 2014 Request	Final Bill	Final Bill vs. Request	
Program Administration					
Training and Employment Trust Funds Employment Security Trust Funds Apprenticeship Services Executive Direction Trust Funds	D TF D D	60,325 8,639 3,522 39,856 28,015 7,147 2,113	60,074 8,639 3,469 39,264 30,000 7,034 2,079	- 251  - 53 - 592 +1,985 - 113 - 34	
Total, Program Administration Federal Funds Trust Funds		149,617 (99,009) (50,608)	150,559 (100,577) (49,982)	+942 (+1,568) (-626)	
Total, Employment and Training Administration Federal Funds Current Year FY 2015 Trust Funds		10,695,644 6,932,405 (5,160,405) (1,772,000) 3,763,239	10,376,319 6,709,524 (4,937,524) (1,772,000) 3,666,795	-319,325 -222,881 (-222,881)  -96,444	



		FY 2014 Request	Final Bill	Final Bill vs. Request	
EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)					
Salaries and Expenses					
Enforcement and Participant Assistance Policy and Compliance Assistance Executive Leadership, Program Oversight and		146,032 26,329	145,000 26,901	-1,032 +572	
Administration	D	6,743	6,599	-144	
Total, EBSA		179,104	178,500	-604	
PENSION BENEFIT GUARANTY CORPORATION (PBGC)					
Pension Benefit Guaranty Corporation Fund					
Pension Insurance Activities Pension Plan Termination		(80,000) (268,230)	(80,000) (268,230)		
Operational Support		(157,211)	(157,211)		
Total, PBGC (program level)		(505,441)	(505,441)		



DIVISION H -	DEPARTMENTS (	OF LABOR	-HEALTH A	ND HUMAN	SERVICES-EDUCATION-AND	RELATED	AGENCIES	APPROPRIATIONS	ACT	2014
				(Amo	unts in Thousands)					

		FY 2014 Request	Final Bill	Final Bill vs. Request	·
WAGE AND HOUR DIVISION	D	243,254	224,330	-18,924	
OFFICE OF LABOR-MANAGEMENT STANDARDS	D	46,891	39,129	-7,762	
OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS	D	108,467	104,976	-3,491	
OFFICE OF WORKERS' COMPENSATION PROGRAMS	D				
Salaries and Expenses Trust Funds		118,458 2,142	109,641 2,142	-8,817	
Total, Salaries and Expenses Federal Funds Trust Funds		120,600 (118,458) (2,142)	111,783 (109,641) (2,142)	-8,817 (-8,817)	
Special Benefits					
Federal Employees' Compensation Benefits Longshore and Harbor Workers' Benefits		393,000 3,000	393,000 3,000		
Total, Special Benefits		396,000	396,000		

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	FY 2014 Request	Final Bill	Final Bill vs. Request	
Special Benefits for Disabled Coal Miners				
Benefit PaymentsM AdministrationM	128,000 5,235	128,000 5,235		
Subtotal, FY 2014 program level	133,235	133,235		
Less funds advanced in prior year	- 40 , 000	-40,000	•••	
Total, Current Year	93,235	93,235		
New advances, 1st quarter, FY 2015 M	24,000	24,000		
Total, Special Benefits for Disabled Coal Miners	117,235	117,235		
Energy Employees Occupational Illness Compensation Fund				
Part B Administrative Expenses M	55,176	55,176	•••	

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
Black Lung Disability Trust Fund					
Benefit Payments and Interest on Advances Workers' Compensation Programs, Salaries and Expenses. Departmental Management, Salaries and Expenses Departmental Management, Inspector General	M M	257,478 32,906 25,217 327	257,478 33,033 25,365 327	+127 +148	
Subtotal, Black Lung Disability		315,928	316,203	+275	
Treasury Department Administrative Costs Total, Black Lung Disability Trust Fund	м	356 316,284	356 316,559	+275	
Total, Workers' Compensation Programs Federal Funds Current year FY 2015 Trust Funds		1,005,295 1,003,153 (979,153) (24,000) 2,142	996,753 994,611 (970,611) (24,000) 2,142	-8,542 -8,542 (-8,542) 	

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)					
Salaries and Expenses					
Safety and Health Standards	D	22,071	20,000	-2.071	
Federal Enforcement		207,785	207,785	2,0,1	
Whistleblower enforcement		21,883	17,000	-4,883	
State Programs		104,196	100,000	-4,196	
Technical Support		24,767	24,344	- 423	
Compliance Assistance:			,		
Federal Assistance	D	75,294	69,433	-5,861	
State Consultation Grants	D	57,890	57,775	- 115	
Training Grants	D	10,709	10,687	-22	
Subtotal, Compliance Assistance	D	143,893	137,895	- 5 , 998	
Safety and Health Statistics	D	34,349	34,250	-99	
Executive Direction and Administration		11,575	10,973	-602	
	2	============	=======================================	-002	
Total, OSHA		570,519	552,247	-18,272	



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		FY 2014 Request	Final Bill	Final Bill vs. Request	
MINE SAFETY AND HEALTH ADMINISTRATION					
Salaries and Expenses					
Coal Enforcement	D	168,871	167,859	-1.012	
Metal/Non-Metal Enforcement		92,870	91,697	-1,173	
Standards Development	D	5,619	5,416	-203	
Assessments		8,358	6,976	-1,382	
Educational Policy and Development	D	29,230	36,320	+7,090	
Technical Support	D	34,113	33,791	-322	
Program Evaluation and Information Resources (PEIR)	D	20,268	17,990	-2,278	
Program Administration	D	. 21 , 392	15,838	-5,554	
Total, Mine Safety and Health Administration		380,721	375,887	-4,834	
Total, Worker Protection Agencies		1,649,556	1,586,852	-62,704	
Federal Funds			(1,584,710)	(-62,704)	
Trust Funds		(2,142)	(2,142)	•••	



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		FY 2014		Final Bill	
		Request	Final Bill	vs. Request	
BUREAU OF LABOR STATISTICS					
Salaries and Expenses					
Employment and Unemployment Statistics	D	209,481	204,788	-4,693	
Labor Market Information	TF	67,1 <b>76</b>	65,000	-2,176	
Prices and Cost of Living		209,699	200,000	-9,699	
Compensation and Working Conditions		82,128	78,000	-4,128	
Productivity and Technology	D	10,313	11,424	+1,111	
Executive Direction and Staff Services	D	34,997	33,000	-1,997	
		=======================================	======================================		
Total, Bureau of Labor Statistics		613,794	592,212	-21,582	
Federal Funds		546,618	527,212	-19,406	
Trust Funds		67,176	65,000	-2,176	
OFFICE OF DISABILITY EMPLOYMENT POLICY	D				
Salartes and Expenses	D	42,432	37,745	-4,687	



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		FY 2014 Request	Final Bill	Final Bill vs. Request	
DEPARTMENTAL MANAGEMENT					
Salaries and Expenses					
Executive Direction Departmental Program Evaluation		31,812	31,482	- 330 - 960	
-		9,000	8,040		
Legal Services Trust Funds	TF	127,684 <b>326</b>	125,136 308	-2,548 -18	
International Labor Affairs		95,425 30,435	91,125 28,698	-4,300 -1,737	
Adjudication		30,352 9,214	29,113 11,536	-1,239 +2,322	
Civil Rights Activities Chief Financial Officer	D	8,268 5,440	6,430 5,061	-1,838	
Total, Departmental Management	-			<u>222222222222</u>	
Federal Funds       Trust Funds		(347,630)	(336,621)	-11,027 (-11,009)	
11 USC TUNUS///////////////////////////////////		(326)	(308)	(-18)	

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
Veterans Employment and Training					
State Administration, Grants	ΤF	203,081	175,000	-28,081	
Transition Assistance Program	TF	14,000	14,000		
Federal Administration	TF	41,838	39,000	-2,838	
National Veterans Training Institute	TF	3,414	3,414		
Homeless Veterans Program	D	38,185	38,109	-76	
Total, Veterans Employment and Training		300,518	269,523	-30,995	
Federal Funds		38,185	38,109	-76	
Trust Funds		262,333	231,414	-30,919	
Information Technology Modernization					
Departmental support systems	D	4,898	4.898		
Infrastructure technology modernization	D	15,689	14,880	- 809	
Total, IT Modernization		20,587	19,778	-809	
Office of Inspector General					
Program Activities	D	79,805	74,721	-5.084	
Trust Funds	TF	5,909	5,590	-319	
Total, Office of Inspector General		85,714	80,311	-5,403	

	FY 2014 Request	Final Bill	Final Bill vs. Request
		47232623522222	
Total, Departmental Management	754,775	706,541	- 48, 234
Federal Funds	486,207	469,229	-16,978
Current Year	(486,207)	(469,229)	(-16,978)
Trust Funds	268,568	237,312	-31,256
Total, Workforce Investment Act Programs	5,079,328	4,836,016	-243,312
Current Year	(3,307,328)	(3,064,016)	(-243,312)
FY 2015	(1,772,000)	(1,772,000)	
	***********		=================
Total, Title I, Department of Labor	14,640,896	14,184,639	-456,257
Federal Funds	10,539,771	10,213,390	-326,381
Current Year	(8,743,771)	(8,417,390)	(-326,381)
FY 2015	(1,796,000)	(1,796,000)	
Trust Funds	4,101,125	3 971 249	-129.876

Title I Footnotes:

 Budget request includes funds under the Department of Health and Human Services, Administration for Community Living.
 Two year availability

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DIVISION H - DEPARTMENTS OF	LABOR-HEALTH AND	HUMAN SERVICES-EDUCAT (Amounts in Thousand		AGENCIES APPROPRIATION	S ACT 2014
		(randanico III Indoadiie	,		

		FY 2014 Request	Final Bill	Final Bill vs. Request	
TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES					
HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)					
Primary Health Care					
Community Health Centers Free Clinics Medical Malpractice		1,566,892 40	1,495,236 40	-71,656	
Subtotal, Primary Health Care		1,566,932	1,495,276	-71,656	
Health Professions					
Training for Diversity: Centers of Excellence Health Careers Opportunity Program Faculty Loan Repayment Scholarships for Disadvantaged Students	D D	22,909  1,243 47,452	21,711 14,189 1,190 44,970	-1, 198 +14, 189 -53 -2, 482	
Subtotal, Training for Diversity		71,604	82,060	+10,456	
Training in Primary Care Medicine	D	50,962	36,924	-14,038	



		FY 2014 Request	Final Bill	Final Bill vs. Request
Pediatric Loan Repayment	Ð	5,000		-5,000
Oral Health Training Interdisciplinary Community-Based Linkages:		32,392	32,008	-384
Area Health Education Centers	D		30,326	+30,326
Geriatric Programs		30,629	33,321	+2,692
Prevention and Public Health Fund 1/		(5,300)		(-5,300)
Mental and Behavorial Health	D	2,892	7,916	+5,024
Subtotal, Interdisciplinary Community Linkages		33,521	71.563	+38.042
Subtotal, Prevention and Public Health Fund 1/.		(5,300)		(-5,300)
Total, Interdisciplinary Community Linkages		38,821	71,563	+32,742
Workforce Information and Analysis	D	5,000	4,663	-337
Public Health and Preventive Medicine programs		3,226	18,177	+14,951
Prevention and Public Health Fund 1/	NA	(4,776)		(-4,776)





DIVISION H -	DEPARTMENTS	OF LABOR-	HEALTH AND	HUMAN	SERVICES-EDUCATION-AND	RELATED	AGENCIES	APPROPRIATIONS	ACT 2014
				(Amo	unts in Thousands)				

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Nursing Programs:		00 (00			
Advanced Education Nursing		83,469	61,581	-21,888	
Nurse Education, Practice, and Retention		39,638	38,008	-1,630	
Nursing Workforce Diversity	D	15,819	15,343	- 476	
Loan Repayment and Scholarship Program	D	83,135	79,986	-3,149	
Comprehensive Geriatric Education	D	4,485	4,361	- 124	
Nursing Faculty Loan Program		24,553	24,562	+9	
Subtotal, Nursing programs		251,099	223,841	-27,258	
Children's Hospitals Graduate Medical Education	D	88,000	265,000	+177,000	
National Practitioner Data Bank	D	28,016	27.456	- 560	
User Fees	D	-28,016	-27,456	+560	
Subtotal, Health Professions		540,804	734,236	+193,432	
Subtotal, Prevention and Public Health Fund 1/		(10,076)		(-10,076)	
			·		
Total, Health Professions		550,880	734,236	+183,356	

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
Maternal and Child Health					
Maternal and Child Health Block Grant	D	638,646	634,000	-4,646	
Sickle Cell Anemia Demonstration Program	D	4,665	4,466	-199	UA
Traumatic Brain Injury	-	9,760	9,344	- 416	UA
Autism and Other Developmental Disorders	D	47,142	47,218	+76	
Heritable Disorders	D		11,913	+11.913	
Prevention and Public Health Fund 1/	NA	(9,834)		(-9,834)	
Healthy Start	D	103,532	101,000	-2.532	
Universal Newborn Hearing Screening	D	•••	17,863	+17,863	UA
Prevention and Public Health Fund 1/	NA	(18,660)		(-18,660)	
Emergency Medical Services for Children	D	21,116	20,213	-903	UA
Subtotal, Maternal and Child Health		824,861	846,017	+21,156	
Subtotal, Prevention and Public Health Fund 1/		(28,494)		(-28,494)	UA
Total, Maternal and Child Health		853,355	846,017	-7,338	





		FY 2014 Request	Final Bill	Final Bill vs. Request		
Ryan White HIV/AIDS						
Ryan White HIV/AIDS:						
Emergency Assistance	D	666,071	655,876	-10,195		
Comprehensive Care Programs	D	1,370,827	1,315,005	- 55 , 822		
AIDS Drug Assistance Program (ADAP) (NA)	NA	(943,299)	(900,313)	(-42,986)		
Early Intervention Program	D	225,086	201,079	-24,007		
Children, Youth, Women, and Families		77,167	75,088	-2,079		
AIDS Dental Services		13,485	13,122	- 363		
Education and Training Centers	D	34,542	33,611	-931		
Subtotal, Ryan White HIV/AIDS program	N A	2,387,178	2,293,781	-93,397	UA	· · ·
Subtotal, Evaluation Tap Funding (NA)	NA	(25,000)	(25,000)			
Total, Ryan White HIV/AIDS program level		(2,412,178)	(2,318,781)	(-93,397)		
Health Care Systems						
Organ Transplantation	D	26,015	23,549	-2,466	UA	
National Cord Blood Inventory		11,887	11,266	-621		
Bone Marrow Program		23,330	22,109	-1,221		
Office of Pharmacy Affairs		4,472	10,238	+5,766		
340B Drug Pricing User Fees	D	6,000	·	-6,000		
User Fees	D	-6,000		+6,000		

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
	D		18,846	+18,846	
Prevention and Public Health Fund 1/	NA	(18,830)		(-18,830)	
National Hansen's Disease Program	D	16,045	15,206	- 839	
	D	127	122	-5	
Payment to Hawaii, Treatment of Hansen's	D	1,960	1,857	- 103	
Subtotal, Health Care Systems		83,836	103,193	+19,357	
Subtotal, Prevention and Public Health Fund 1/		(18,830)	•••	(-18,830)	UA
Total, Health Care Systems		102,666	103,193	+527	
Rural Health					
Rural Outreach Grants	D	55,553	57,000	+1,447	UA
Rural Health Research/Policy Development	D	9,866	9,351	-515	
Rural Hospital Flexibility Grants	D	26,200	40,609	+14,409	UA
Rural and Community Access to Emergency Devices	D		3,364	+3.364	UA
State Offices of Rural Health	D	10,036	9,511	-525	UA
Black Lung Clinics	D	7,140	6,766	-374	UA
Radiation Exposure Screening and Education Program	D	1,935	1,834	- 101	UA
Telehealth	D	11,502	13,900	+2,398	UA
Total, Rural Health		122,232	142,335	+20,103	

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	 FY 2014 Request	Final Bill	Final Bill vs. Request		
Family Planning Program Management	327,402 161,794	286,479 153,061	- 40, 923 - 8, 733	UA	
HEAL Liquidating Account Health Education Assistance Loans Program Account	(1,000) 2,807	(1,000) 2,687	-120		
Vaccine Injury Compensation Program Trust Fund					
Post-FY 1988 Claims HRSA Administration	235,000 6,477	235,000 6,464	-13		
Total, Vaccine Injury Compensation Trust Fund	241,477	241,464	-13		
Total, Health Resources & Services Administration Total, Evaluation Tap Funding Total, Prevention and Public Health Fund 1/	6,259,323 (25,000) (57,400)	6,298,529 (25,000)	+39,206  (-57,400)	UA	
Total, HRSA program level	(6,341,723)	(6,323,529)	(-18,194)		



DIVISION H - DEPARTMENTS OF	LABOR-HEALTH AND HUMA	N SERVICES-EDUCATION-AND	RELATED AGENCI	S APPROPRIATIONS	ACT 2014
	(Am	ounts in Thousands)			

		FY 2014 Request	Final Bill	Final Bill vs. Request	
CENTERS FOR DISEASE CONTROL AND PREVENTION					
Immunization and Respiratory Diseases Evaluation Tap Funding Prevention and Public Health Fund 1/	NA	668,696 (12,864) (72,460)	571,536 (12,864) (160,300)	-97,160  (+87,840)	UA
Subtotal		(754,020)	(744,700)	(-9,320)	
HIV/AIDS, Viral Hepatitis, STD, and TB Prevention Evaluation Tap Funding		1,173,942 (3,000)	1,072,834	-101,108 (-3,000)	UA
Subtotal		1,176,942	1,072,834	-104,108	
Emerging and Zoonotic Infectious Diseases Prevention and Public Health Fund 1/		380,664 (51,750)	287,300 (52,000)	-93,364 (+250)	
Subtotal		432,414	339,300	-93,114	

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(Amounts in Thousands)								
		FY 2014 Request	Final Bill	Final Bill vs. Request				
Chronic Disease Prevention and Health Promotion Prevention and Public Health Fund 1/		620,189 (415,904)	711,650 (446,000)	+91,461 (+30,096)	UA			
Subtotal		1,036,093	1,157,650	+121,557				
Birth Defects, Developmental Disabilities, Disabilities, and Health Prevention and Public Health Fund 1/		67,148 (74,796)	122,435	+55,287 (-74,796)	UA			
Subtotal	NA	141,944	122,435	-19,509				
Public Health Scientific Services Evaluation Tap Funding Prevention and Public Health Fund 1/	NA	144,416 (324,889) (70,000)	347,179 (85,691) 	+202,763 (-239,198) (-70,000)				
Subtotal		(539,305)	(432,870)	(-106,435)				
Environmental Health Prevention and Public Health Fund 1/		126,126 (29,000)	147,555 (13,000)	+21,429 (-16,000)	UA			
Subtotal		155,126	160,555	+5,429				





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		FY 2014 Request	Final Bill	Final Bill vs. Request		
Injury Prevention and Control Evaluation Tap Funding Prevention and Public Health Fund 1/	NA	176,585 (5,000)	142,311  	-34,274 (-5,000) 	UA	
Subtotal		181,585	142,311	-39,274		
National Institute for Occupational Safety & Health 1/ Evaluation Tap Funding		(271,911)	180,300 (112,000)	+180,300 (-159,911)		
Subtotal		(271,911)	(292,300)	(+20,389)		
Energy Employees Occupational Illness Compensation Program	M	55,358	55,358			
Global Health	D	393,024	383,000	-10,024		
Public Health Preparedness and Response	D	1,334,316	1,323,450	-10,866		

		FY 2014 Request	Final Bill	Final Bill vs. Request	
CDC-wide Activities and Program Support	D				
Prevention and Public Health Fund 1/Business Services		(41,200)	(160,000) 380,000	(+118,800) +380,000	
Preventive Health and Health Services Block Grant Buildings and facilities Office of the Director	D	 14,591 116,812	24,000 113,570	+9,409 -3,242	UA
Subtotal, CDC-Wide Activities	-	(172,603)	(677,570)	(+504,967)	
				==========	
Total, Centers for Disease Control Discretionary		6,026,977 5,216,509	6,693,778 5,807,120	+666,801 +590,611	
Evaluation Tap Funding (NA)		(617,664)	(210,555)	(-407,109)	
Prevention and Public Health Fund 1/	NA	(755,110)	(831,300)	(+76,190)	
Total, Centers for Disease Control Program Level		(6,644,641)	(6,904,333)	(+259,692)	

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
••••••					* * * * *
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute	D	5,125,951	4,923,238	-202,713	
National Heart, Lung, and Blood Institute	D	3,098,508	2,988,605	-109,903	
National Institute of Dental & Craniofacial Research	D	411,515	398,650	-12,865	
National Institute of Diabetes and Digestive and					
Kidney Diseases (NIDDK),	D	1,811,786	1,744,274	-67,512	
National Institute of Neurological Disorders & Stroke.	D	1,642,619	1,587,982	- 54, 637	
National Institute of Allergy and Infectious Diseases.		4,578,813	4,358,841	-219,972	
National Institute of General Medical Sciences	D	2,401,011	2,364,147	-36,864	
National Institute of Child Health & Human Development	D	1,339,360	1,282,595	-56,765	
National Eye Institute	D	699,216	682,077	- 17, 139	
National Institute of Environmental Health Sciences	D	691,348	665,439	- 25, 909	
National Institute on Aging	D	1,193,370	1.171.038	- 22, 332	
National Institute of Arthritis and Musculoskeletal			, , ,		
and Skin Diseases	D	540,993	520,053	- 20, 940	
National Institute on Deafness and Other Communication			-1	,	
Disorders	D	422,936	404,049	- 18 , 887	





		FY 2014 Request	Final Bill	Final Bill vs. Request	
			440 647		
National Institute of Nursing Research		146,244	140,517	-5,727	
National Institute on Alcohol Abuse and Alcoholism		463,848	446,025	- 17 , 823	•
National Institute on Drug Abuse	D	1,071,612	1,025,435	-46,177	
National Institute of Mental Health	D	1,465,782	1,446,172	-19,610	
National Human Genome Research Institute	D	517,319	497,813	- 19, 506	
National Institute of Biomedical Imaging and				·	
Bioengineering.	D	338,892	329,172	-9,720	
National Center for Complementary and Alternative	-	0001001	010,111	01:20	
Medicine	D	129,041	124.296	-4,745	
	U	129,041	124,290	*4,740	
National Institute on Minority Health and Health	-				
Disparities	Ð	283,299	268,322	- 14 , 977	
John E. Fogarty International Center	D	72,864	67,577	-5,287	
National Center for Advancing Translation Sciences	D	665,688	633,267	-32,421	
National Library of Medicine (NLM)	D	382,252	327.723	-54.529	
Evaluation Tap Funding		(8,200)	(8,200)		
		(3,200)	(0,600)		
Subtotal		390,452	335,923	-54,529	



DIVISION H -	DEPARTMENTS	OF LABOR-HEALTH	AND HUMAN	SERVICES-EDUCATION-AND	RELATED	AGENCIES	APPROPRIATIONS	ACT :	2014
			(Amo	unts in Thousands)					

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Office of the Director Common fund Buildings and Facilities	NA	1,473,398 (572,948) 126,111	1,400,134 (533,039) 128,663	-73,264 (-39,909) +2,552	
Total, National Institutes of Health (NIH) Total, Evaluation Tap Funding		31,093,776 (8,200)	29,926,104 (8,200)	-1,167,672	AU
Total, NIH Program Level		(31,101,976)	(29,934,304)	(-1,167,672)	
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)					
Mental Health					
Programs of Regional and National Significance Prevention and Public Health Fund 1/		333,277 (28,000)	374,295 (12,000)	+41,018 (-16,000)	
Subtotal		361,277	386,295	+25,018	

		FY 2014 Request	Final Bill	Final Bill vs. Request
antal Health block grant	D	438,717	462,705	+23,988
Evaluation Tap Funding	NA	(21,039)	(21,039)	
Subtotal		(459,756)	(483,744)	(+23,988)
nildren's Mental Health	D	117.315	117,315	
rants to States for the Homeless (PATH)	D	64,794	64,794	•••
otection and Advocacy		36,238	36,238	•••
Subtotal, Mental Health		990,341	1,055,347	+65,006
Subtotal, Mental Health program level		(1,039,380)	(1,088,386)	(+49,006)
Substance Abuse Treatment				
ograms of Regional and National Significance	D	304,794	312,005	+7,211
Evaluation Tap Funding			(2,000)	(+2,000)
Prevention and Public Health Fund 1/	NA	(30,000)	(50,000)	(+20,000)
Subtotal		(334,794)	(364,005)	(+29,211)



		FY 2014 Request	Final Bill	Final Bill vs. Request	· • • • • • • • • • • • • • • • • • • •	
Substance Abuse block grant Evaluation Tap Funding		1,748,132 (71,724)	1,740,656 (79,200)	-7,476 (+7,476)		· · ·
Subtotal		(1,819,856)	(1,819,856)	••••		
Subtotal, Substance Abuse Treatment Subtotal, Program level		2,052,926 (2,154,650)	2,052,661 (2,183,861)	-265 (+29,211)		
Substance Abuse Prevention						
Programs of Regional and National Significance	D	175,560	175,631	+71		
Health Surveillance and Program Support Evaluation Tap Funding (NA)		129,124 (71,995)	151,296 (30,428)	+22,172 (-41,567)		
Subtotal		201,119	181,724	- 19, 395		
Total, SAMHSA Total, Evaluation Tap Funding Total, Prevention and Public Health Fund 1/		3,347,951 (164,758) 58,000	3,434,935 (132,667) 62,000	+86,984 (-32,091) +4,000	UA	
Total, SAMHSA Program Level		(3,570,709)	(3,629,602)	(+58,893)		

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)					
Healthcare Research and Quality					
Research on Health Costs, Quality, and Outcomes: Patient Safety Research and Health (NA) Preventive/Care Management (NA) Evaluation Tap funding (Prevention and Public Health Fund) 1/ Value Research (NA) Crosscutting (NA)	NA NA NA NA	(88,186) (208,890) (20,704)  (3,252) (88,931)	(101,156) (124,060) (15,904) (7,000) (3,252) (111,072)	(+12,970) (-84,830) (-4,800) (+7,000)  (+22,141)	
Subtotal, Health Costs, Quality, and Outcomes Subtotal, Evaluation Tap Funding Subtotal, Prevention and Public Health Fund 1/		(301,073) (201,073)	(238,384) (231,384) (7,000)	(-62,689) (+30,311) (+7,000)	
Medical Expenditures Panel Surveys: Evaluation Tap Funding (NA)	NA	(63,811)	(63,811)		



		FY 2014 Request	Final Bill	Final Bill vs. Request	
Program Support:					
Evaluation Tap Funding (NA) N	NA	(68,813)	(68,813)	• • •	
Total, AHRQ Program Level		(333,697)	(371,008)	(+37,311)	
Prevention and Public Health Fund 1/			(7,000)	(+7,000)	
	==		=================		
Total, Public Health Service (PHS) appropriation		45,972,917	45,522,046	-450,871	
Total, Public Health Service Program Level		(48,093,746)	(47,163,776)	(-929,970)	
CENTERS FOR MEDICARE AND MEDICAID SERVICES					
Grants to States for Medicaid					
Medicaid Current Law Benefits M	M	263,462,118	263,462,118		
State and Local Administration M	M	16,453,115	16,453,115		
Vaccines for Children M	M	4,293,383	4,293,383		
Cubicity Haddanid Descence (cuc)					
Subtotal, Medicaid Program Level		284,208,616	284,208,616		
Less funds advanced in prior year M	m.	-106,335,631	-106,335,631		

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177,872,985

103,472,323

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177,872,985

103,472,323

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Total, Grants to States for Medicaid...... New advance, 1st quarter, FY 2015..... M

		FY 2014 Request	Final Bill	Final Bill vs. Request	·····
Payments to Health Care Trust Funds					a da ser de la composición de la compos
Supplemental Medical Insurance	м	194,565,000	194,565,000		
Federal Uninsured Payment.		134,000	204,000	+68.000	
Program Management		1,260,000	1,319,000	+59,000	
General Revenue for Part D Benefit		58,596,000	58,596,000		
General Revenue for Part D Administration		373,000	373,000		
HCFAC Reimbursement		255,000	128,000	-127,000	
Total, Payments to Trust Funds, Program Level		255, 185, 000	255,185,000		
Program Management					
Research, Demonstration, Evaluation	TF		20,054	+20.054	
Program Operations	TF	4,011,200	2,519,823	-1,491,377	
State Survey and Certification		412,353	375,330	-37.023	
High Risk Insurance Pools	TF	22,004	22,004		
Federal Administration		771,800	732,533	-39,267	
Total, Program management		5,217,357	3,669,744	-1,547,613	

30

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Health Care Fraud and Abuse Control Account					
Part D Drug Benefit/Medicare Advantage (MIP)	TF	214,117	207,636	-6,481	
HHS Office of Inspector General	TF	29,790	28,122	-1,668	
Medicaid/CHIP	TF	37,303	29,708	-7,595	
Department of Justice	TF	29, <b>79</b> 0	28,122	-1,668	
Total, Health Care Fraud and Abuse Control		311,000	293,588	-17,412	
Total, Centers for Medicare and Medicaid Services		542,058,665	540,493.640	-1.565.025	
Federal funds		536,530,308	536,530,308		
Current year		(433,057,985)	(433,057,985)		
New advance, FY 2015		(103,472,323)	(103, 472, 323)		
Trust Funds		5,528,357	3,963,332	-1,565,025	

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)					
Payments to States for Child Support Enforcement and Family Support Programs					
Payments to Territories Repatriation		33,000 1,000	33,000 1,000		
Subtotal		34,000	34,000		
Child Support Enforcement:					
State and Local Administration	Μ	3,480,340	3,480,340		
Federal Incentive Payments	М	540,905	540,905		
Access and Visitation	M	10,000	10,000		
Subtotal, Child Support Enforcement		4,031,245	4,031,245		
Total, Family Support Payments Program Level		4,065,245	4,065,245		
Less funds advanced in previous years	M	-1,100,000	-1,100,000		
Total, Family Support Payments, current year New advance, 1st quarter, FY 2015	м	2,965,245 1,250,000	2,965,245 1,250,000		
	11	1,200,000	1,200,000		



		FY 2014 Request	Final Bill	Final Bill vs. Request	
Low Income Home Energy Assistance (LIHEAP)					•
Formula Grants	D	2,820,000	3,424,549	+604,549	
Contingency Fund	D	150,000		-150,000	
Energy burden reduction grants	D	50,000		- 50 , 000	
Total, LIHEAP, Program Level		3,020,000	3,424,549	+404,549	
Refugee and Entrant Assistance					
Transitional and Medical Services	D	391,477	391,477		UA
Victims of Trafficking	D	19,775	13,755	-6.020	
Social Services	D	153,407	149,927	-3.480	UA
Preventive Health	D	4,730	4,600	- 130	UA
Targeted Assistance	D	48,401	47,601	- 800	UA
Unaccompanied Minors	D	494,597	868,000	+373,403	
Victims of Torture		11,045	10,735	-310	UA
Total, Refugee and Entrant Assistance		1,123,432	1,486,095	+362,663	

		FY 2014 Request	Final Bill	Final Bill vs. Request		_
Child Care and Development Block Grant	D	2,478,313	2,360,000	-118,313	UA	
Social Services Block Grant (Title XX)	M	1,700,000	1,700,000			
Children and Families Services Programs						
Programs for Children, Youth and Families:						
Head Start, current funded	D	9,621,070	8,598,095	-1,022,975		•
Consolidated Runaway, Homeless Youth Program	D	100,355	97,000	-3,355		
Prevention Grants to Reduce Abuse of Runaway Youth	D	17,901	17,141	-760		
Child Abuse State Grants	D	26,432	25,310	-1,122	UA	
Child Abuse Discretionary Activities	D	25,744	28,744	+3,000		
Community Based Child Abuse Prevention	D	41,527	39,764	-1 763		
Abandoned Infants Assistance	D	11,553	11,063	- 490	UA	
Child Welfare Services	D	280,650	268,735	-11,915		
Child Welfare Training/	D					
Innovative Approaches to Foster Care	D	26,092	24,984	-1,108		
Adoption Opportunities	D	39,179	40,622	+1,443	UA	
Adoption Incentive	D	39,346	37,943	-1,403		

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Social Services and Income Maintenance Research Evaluation Tap Funding		44,000 (5,762)	(5,762)	- 44 , 000	
Subtotal, Program Level		(49,762)	(5,762)	(-44,000)	
Native American Programs	D	48,583	46,520	-2,063	UA
Community Services: Community Services Block Grant Act programs: Grants to States for Community Services Economic Development	D	350,000	674,000 29,883	+324,000 +29,883	UA UA
Rural Community Facilities	U	350,000	5,971 709,854	+5,971 +359,854	UA
Individual Development Account Initiative	D	19, <b>4</b> 69	19,026	- 443	UA
Subtotal, Community Services		369,469	728,880	+359,411	

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Distance Hetter	4 500	4 500			
Domestic Violence Hotline D	4,500	4,500	4 470	UA	
Family Violence/Battered Women's SheltersD	135,000	133,521	-1,479	UA	
Independent Living Training VouchersD	45,174	43,257	-1,917		
Faith-Based Center D	1,370	1,299	-71		
Disaster Human Services Case ManagementD	1,992	1,864	-128		
Program Direction D	203,245	197,701	-5,544		
Total, Children and Families Services Programs	11,083,182	10,346,943	-736,239		
Current Year	(11,083,182)	(10,346,943)	(-736,239)		
Evaluation Tap Funding	(5,762)	(5,762)			
Total, Program Level	(11,088,944)	(10,352,705)	(-736,239)		
Promoting Safe and Stable Families	345,000	345,000			
Discretionary Funds D	63,065	59,765	-3,300		
Total, Promoting Safe and Stable Families	408,065	404,765	-3,300		



		FY 2014 Request	Final Bill	Final Bill vs. Request
Payments for Foster Care and Permanency				
oster Care	M	4,279,000	4,279,000	
doption Assistance	M	2,463,000	2,463,000	
inship Guardianship	M	124,000	124,000	
ndependent Living		140,000	140,000	•
Total, Payments to States		7,006,000	7.006.000	
Less Advances from Prior Year	M	-2,200,000	-2,200,000	
Total, payments, current year		4,806,000	4,806,000	
New Advance, 1st quarter, FY 2015	М	2,200,000	2,200,000	
			*========	== <b>####</b> # <b>#</b> ###########################
Total, ACF		31,034,237	30,943,597	-90,640
Current year		(27,584,237)	(27,493,597)	(-90,640)
FY 2015		(3,450,000)	(3,450,000)	
Evaluation Tap Funding		(5,762)	(5,762)	•••
Total, ACF Program Level		31,039,999	30,949,359	-90,640

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		FY 2014 Request	Final Bill	Final Bill vs. Request
ADMINISTRATION FOR COMMUNITY LIVING				
Aging Services Programs				
ints to States:				
Home and Community-based Supportive Services	D	366,916	347.724	-19,192
Preventive Health		20,944	19.848	-1.096
Protection of Vulnerable Older Americans-Title VII	D	21,797	20,658	-1,139
Subtotal		409,657	388,230	-21,427
Family Caregivers	D	153,621	145,586	-8,035
Native American Caregivers Support		6,364	6,031	- 333
Subtotal, Caregivers		159,985	151,617	-8,368
Nutrition:				
Congregate Meals	D	439.070	438,191	-879
Home Delivered Meals		216,830	216,397	-433
Nutrition Services Incentive Program		160,389	160,069	-320
Subtota1		816,289	814,657	-1,632
Subtotal, Grants to States		1,385,931	1,354,504	-31,427

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		FY 2014 Request	Final Bill	Final Bill vs. Request		
Grants for Native Americans	D	27,601	26,158	-1,443		
Aging Network Support Activities	D	7,873	7,461	-412		
Alzheimer's Disease Demonstrations	D	9,537	3,800	-5,737	ŲA	
Prevention and Public Health Fund 1/	NA	(10,500)	(14,700)	(+4, 200)		
Lifespan Respite Care	D	2,490	2,360	-130		
Chronic Disease Self-Management Program	D		·			
Prevention and Public Health Fund 1/	NA	(10,000)	(8,000)	(-2,000)		
Elder Falls	D					
Prevention and Public Health Fund 1/	NA		(5,000)	(+5,000)		
Adult Protective Services Demonstration	D	8,000	•	-8,000		
Senior Medicare Patrol Program	D	9,402	8,910	-492		
Elder Rights Support Activities	D	4,088	3,874	-214		
Aging and Disability Resources	D		6,119	+6.119		
State Health Insurance Program		52,115	52,115	·		
National Clearinghouse for Long-Term Care Information.	D	3,000		-3,000		
Paralysis Resource Center	D	6,700	6,700			



		FY 2014 Request	Final Bill	Final Bill vs. Request	
Developmental Dischilition Drograms 2/1					
Developmental Disabilities Programs 2/: State Councils	п	74,774	70.876	-3,898	
Protection and Advocacy		40,865	38,734	-2,131	
Voting Access for Individuals with Disabilities		5,235	4,963	-272	
Developmental Disabilities Projects of National	D	0,200	1,000		
Significance	Ď	8,317	8,880	+563	
University Centers for Excellence in Developmental	Ð				
Disabilities	D	38,792	36,769	-2,023	
Prevention and Public Health Fund 1/	NA	(4,200)		(-4,200)	
		•••••		•••••	
Subtotal, Developmental Disabilities Programs		167,983	160,222	-7,761	UA
Program Administration	D	30,035	30,035		
	-		=======================================		
Total, Administration for Community Living (ACL)		1,714,755	1,662,258	-52,497	
Federal funds		1,662,640	1,610,143	-52,497	
Trust Funds		(52, 115)	(52,115)	•••	
Prevention and Public Health Fund 1/		(24,700)	(27,700)	(+3,000)	
Total, ACL program level		1,739,455	1,689,958	-49,497	

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
OFFICE OF THE SECRETARY					
General Departmental Management					
General Departmental Management, Federal Funds Teen Pregnancy Prevention and Abstinence Education	D D	234,067	208,112	- 25 , 955	UA
Community Grants	D		101.000	+101,000	
Prevention and Public Health Fund 1/	NA	(104,790)		(-104,790)	
Evaluation Tap Funding	NA	(4,232)	(8,455)	(+4, 223)	
Subtotal, Grants		(109,022)	(109,455)	(+433)	
Abstinence Education	D		5,000	+5,000	
Minority Health		40,560	56,670	+16,110	
Office of Women's Health	D	26,808	34,050	+7,242	
Minority HIV/AIDS	D		52,224	+52,224	
Evaluation Tap Funding	NA	(53,891)		(-53,891)	
Embryo Adoption Awareness Campaign	D		1,000	+1,000	
Planning and Evaluation, Evaluation Tap Funding	NA	(61,718)	(60,756)	(-962)	
Total, General Departmental Management		301,435	458,056	+156.621	
Federal Funds		(301,435)	(458,056)	(+156,621)	
Prevention and Public Health Fund 1/		(104,790)	····	(-104,790)	
Evaluation Tap Funding (NA)		(119,841)	(69,211)	(-50,630)	
Total, General Departmental Management Program		526,066	527 , 267	+1,201	

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
Office of Medicare Hearings and Appeals	TF	82,381	82,381		
Office of the National Coordinator for Health					
Information Technology	Ð	20,576	15,556	-5.020	
Evaluation Tap Funding	D	(56,307)	(44,811)	(-11,496)	
Total, Program Level	-	(76,883)	(60,367)	(-16,516)	
Office of Inspector General					
Inspector General Federal Funds	D	68,879	71,000	+2,121	
HIPAA/HCFAC funding (NA)	NA.	(278,030)	(186,269)	(-91,761)	
HCFAC funding (NA)		(29,790)	(28, 122)	(-1,668)	
HCFAC collections (NA)		(12,000)	(11,388)	(-612)	
Total, Inspector General Program Level	-	(388,699)	(296,779)	(-91,920)	





DIVISION H - DEPARTMENTS OF LABOR-HEALTH	ND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPR	IATIONS ACT 2014
	(Amounts in Thousands)	

	FY 2014 Request	Final Bill	Final Bill vs. Request	
Office for Civil Rights				
Federal Funds D	42,205	38,798	-3,407	
Retirement Pay and Medical Benefits for Commissioned Officers				
Retirement Payments	415,331	415,331		
Survivors BenefitsM	28,239	28,239		
Dependents' Medical Care M	106,802	106,802		
Total,Medical Benefits for Commissioned Officers	550,372	550,372		
Public Health and Social Services Emergency Fund (PHSSEF)			,	
Assistant Secretary for Preparedness and Response D				
OperationsD	33,213	31.305	-1,908	
Preparedness and Emergency OperationsD	24,789	28.079	+3,290	
National Disaster Medical System	52,502	50,054	-2,448	



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Hospital Preparedness Cooperative Agreement Grants: Formula Grants			FY 2014 Request	Final Bill	Final Bill vs. Request				
Formula Grants       D       239,555       254,555       +15,000         Other Costs       D       15,000        -15,000         Emergency Systems for Advanced Registration of Volunteer Health Professionals (ESAR-VHP)D       D       505       505          Biomedical Advanced Research and Development       D       415,130       415,000       -130         Authority (BARDA)       D       5,000       5,000          Policy and Planning       D       15,253       14,877       -376         Project BioShield       D       1,050,947       1,054,375       +3,428         Assistant Secretary for Administration       D       41,125       41,125          Office of Security and Strategic Information       D       7,470       6,118       -1,352			· · · · · · · · · · · · · · · · · · ·						
Formula Grants       D       239,555       254,555       +15,000         Other Costs       D       15,000        -15,000         Emergency Systems for Advanced Registration of Volunteer Health Professionals (ESAR-VHP)D       D       505       505          Biomedical Advanced Research and Development       D       415,130       415,000       -130         Authority (BARDA)       D       5,000       5,000          Policy and Planning       D       15,253       14,877       -376         Project BioShield       D       1,050,947       1,054,375       +3,428         Assistant Secretary for Administration       D       41,125       41,125          Office of Security and Strategic Information       D       7,470       6,118       -1,352	lospital Preparedness Cooperative Agreement Grants:	D							
Emergency Systems for Advanced Registration of Volunteer Health Professionals (ESAR-VHP)D Biomedical Advanced Research and Development Authority (BARDA)D Policy and PlanningD Project BioShieldD505505Dispensing	· · · ·	D	239,555	254,555	+15,000				
Emergency Systems for Advanced Registration of Volunteer Health Professionals (ESAR-VHP) Biomedical Advanced Research and Development Authority (BARDA) Development505505Biomedical Advanced Research and Development Authority (BARDA) Development Development0415,130415,000-130Biomedical Countermeasure Dispensing Development05,0005,000Dolicy and Planning Development015,25314,877-376Development Development0250,000255,000+5,000Development Development01,050,9471,054,375+3,428Authority (BARDA)01,050,9471,054,375+3,428Assistant Secretary for Administration041,12541,125Office of Security and Strategic Information07,4706,118-1,352	Other Costs	D	15,000		-15,000				
Volunteer Health Professionals (ESAR-VHP)D505505Biomedical Advanced Research and DevelopmentD415,130415,000-130Authority (BARDA)D5,0005,000Policy and PlanningD15,25314,877-376Project BioShieldD250,000255,000+5,000Subtotal, Preparedness and ResponseD1,050,9471,054,375+3,428Assistant Secretary for AdministrationD41,12541,125Office of Security and Strategic InformationD7,4706,118-1,352	mergency Systems for Advanced Registration of	Ð			•				
Biomedical Advanced Research and DevelopmentDAuthority (BARDA)DAuthority (BARDA)DMedical Countermeasure DispensingDSubtotal Countermeasure DispensingDD15,25314,877-376Project BioShieldDSubtotal, Preparedness and ResponseDAssistant Secretary for AdministrationDAssistant Secretary for Administration, CybersecurityD41,12541,125Assistant Secretary and Strategic InformationD7,4706,118-1,352		D	505	505					
tedical Countermeasure Dispensing       D       5,000       5,000          Policy and Planning       D       15,253       14,877       -376         Project BioShield       D       250,000       255,000       +5,000         Subtotal, Preparedness and Response       D       1,050,947       1,054,375       +3,428         Assistant Secretary for Administration       D       41,125       41,125          Office of Security and Strategic Information       D       7,470       6,118       -1,352		Ð							
Policy and Planning.D15,25314,877-376Project BioShield.D250,000255,000+5,000Subtotal, Preparedness and Response.D1,050,9471,054,375+3,428Assistant Secretary for AdministrationDAssistant Secretary for Administration, CybersecurityD41,12541,125Office of Security and Strategic Information.D7,4706,118-1,352	Authority (BARDA)	D	415,130	415,000	- 130				
Policy and Planning       D       15,253       14,877       -376         Project BioShield       D       250,000       255,000       +5,000         Subtotal, Preparedness and Response       D       1,050,947       1,054,375       +3,428         Assistant Secretary for Administration       D       41,125       41,125          Office of Security and Strategic Information       D       7,470       6,118       -1,352	ledical Countermeasure Dispensing	D	5,000	5,000					
Project BioShieldD250,000255,000+5,000Subtotal, Preparedness and ResponseD1,050,9471,054,375+3,428Assistant Secretary for AdministrationDAssistant Secretary for Administration, CybersecurityD41,12541,125Office of Security and Strategic InformationD7,4706,118-1,352			15,253	14,877	-376				
Assistant Secretary for Administration D Assistant Secretary for Administration, Cybersecurity D 41,125 41,125 Office of Security and Strategic Information D 7,470 6,118 -1,352			250,000	255,000	+5,000				
ssistant Secretary for Administration, Cybersecurity D 41,125 41,125 ffice of Security and Strategic InformationD 7,470 6,118 -1,352	Subtotal, Preparedness and Response	D	1,050,947	1,054,375	+3, 428				
ffice of Security and Strategic Information D 7,470 6,118 -1,352	Assistant Secretary for Administration	D				ţ			
	ssistant Secretary for Administration, Cybersecurity	Ð	41,125	41,125					
Public Health and Science D	office of Security and Strategic Information	D	7,470	6,118	-1,352				
	Public Health and Science	D							
1edical Reserve Corps	ledical Reserve Corps	D	8,979	10,672	+1,693				

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(34)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Office of the Secretary	D				
HHS Lease Replacements Pandemic Influenza Preparedness		41,000 140,009	16,131 115,009	-24,869 -25,000	
Subtotal, Non-pandemic flu/BARDA/BioShield/Parklawn	D	1,289,530	1,243,430	-46,100	
Total, PHSSEF		1,289,530	1,243,430	- 46, 100	
Total, Office of the Secretary Federal Funds Trust Funds Evaluation Tap Funding (NA)		2,355,378 2,272,997 82,381 (176,148)	2,459,593 2,377,212 82,381 (114,022)	+104,215 +104,215  (-62,126)	
Total, Office of the Secretary Program Level		2,636,316	2,573,615	-62,701	
Total, Title II, Health and Human Services Federal Funds Current year FY 2015 Trust Funds Prevention and Public Health Fund 1/		623,135,952 617,473,099 (510,550,776) (106,922,323) 5,662,853 (1,000,000)	621,081,134 616,983,306 (510,060,983) (106,922,323) 4,097,828 (928,000)	-2,054,818 -489,793 (-489,793)  -1,565,025 (-72,000)	

Title II Footnotes:

1/ Sec. 4002 of Public Law 111-148

2/ FY 2013 funds provided under Administration for Children and Families.

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIAT	ONS ACT 2014						
(Amounts in Thousands)							

		FY 2014 Request	Final Bill	Final Bill vs. Request		
TITLE III - DEPARTMENT OF EDUCATION						
EDUCATION FOR THE DISADVANTAGED						
Grants to Local Educational Agencies (LEAs) Basic Grants: Advance from prior year Forward funded Current funded	D	(3,313,597) 2,830,575 3,984	(3,313,597) 3,539,641 3,984	+709,066	FF	
Subtotal, Basic grants current year approp Subtotal, Basic grants total funds available		2,834,559 (6,148,156)	3,543,625 (6,857,222)	+709,066 (+709,066)		
Basic Grants FY 2015 Advance	D	3,743,345	2,915,776	-827,569		
Subtotal, Basic grants, program level		6,577,904	6,459,401	-118,503		
Concentration Grants: Advance from prior year FY 2015 Advance	NA D	(1,293,919) 1,362,301	(1,293,919) 1,362,301			

36

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Targeted Grants:					
Advance from prior year	NA	(3,116,831)	(3,116,831)		
FY 2015 Advance	D	3,288,126	3.281.550	-6,576	
Subtota1		3,288,126	3.281.550	-6.576	
			., ,	-,	
Education Finance Incentive Grants:					
Advance from prior year	NA	(3,116,831)	(3,116,831)		
FY 2015 Advance		3,288,126	3,281,550	-6.576	
	-		•••••		
Subtota]		3,288,126	3,281,550	-6.576	
		=================	=========================	22:12:22:22:22:22:22:22:22:22:22:22:22:2	
Subtotal, Grants to LEAs, program level		14,516,457	14,384,802	-131.655	
hool Improvement Grants	D	658.552	505,756	-152,796	FF
riving Readers			158,000	+158,000	FF



		FY 2014 Request	Final Bill	Final Bill vs. Request			
State Agency Programs: Migrant		393,236	374,751	-18,485			
Neglected and Delinquent/High Risk Youth C Subtotal, State Agency programs	U	50,231 443,467	47,614 422,365	-2,617 -21,102	FF		
Evaluation			880 46,267	+880 +46,267		· · .	
Migrant Education: High School Equivalency Program	D	36,526	34,623	-1,903	ι	JA	
Total, Education for the disadvantaged Current Year FY 2015 Subtotal, Forward Funded		15,655,002 (3,973,104) (11,681,898) (3,932,594)	15,552,693 (4,711,516) (10,841,177) (4,625,762)	-102,309 (+738,412) (-840,721) (+693,168)			
PRESCHOOL DEVELOPMENT GRANTS	D	750,000		-750,000			

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
IMPACT AID					
Basic Support Payments	D	1,153,540	1,151,233	-2,307	
Payments for Children with Disabilities	D	48,413	48,316	-97	
Facilities Maintenance (Sec. 8008)		4,845	4,835	-10	
Construction (Sec. 8007)	D	17,441	17,406	- 35	
Payments for Federal Property (Sec. 8002)	D		66,813	+66,813	
Total, Impact aid		1,224,239	1,288,603	+64,364	
SCHOOL INPROVEMENT PROGRAMS					
Effective Teaching and Learning: Literacy	D	186.892		-186.892	
Effective Teaching and Learning: STEM	D	414,716		-414,716	
Effective Teaching and Learning for Well-Rounded Educ.	D	75,000		-75,000	
College Pathways	D	102,200	•••	-102,200	
State Grants for Improving Teacher Quality	Ð		668,389	+668,389	FF
Current funded		2,466,567	•••	-2,466,567	FF
Advance from prior year		(1,681,441)	(1,681,441)		
FY 2015	D		1,681,441	+1,681,441	
Subtotal State Grants for Improving Togebox					
Subtotal, State Grants for Improving Teacher Quality, program level		2,466,567	2,349,830	-116,737	
Mathematics and Science Partnerships	D		149,717	+149,717	FF

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		FY 2014 Request	Final Bill	Final Bill vs. Request		
Supplemental Education Grants	D	17,619	16,699	-920		
21st Century Community Learning Centers		1,251,673	1,149,370	-102,303	FF	
State Assessments/Enhanced Assessment Instruments		389,214	378,000	-11,214	FF	
Consolidated Runaway and Homeless Youth programs	D	65,173	65,042	-131		
Training and Advisory Services (Civil Rights)		6,962	6,598	-364		
Education for Native Hawaiians.		34,181	32,397	-1.784		
Alaska Native Education Equity	D	33,185	31,453	-1,732		
Rural Education		179,193	169,840	-9,353	FF	
Comprehensive Centers	D	51,113	48,445	-2,668		
			===========	=================		
Total, School Improvement Programs		5,273,688	4,397,391	-876,297		
Current Year		(5,273,688)	(2,715,950)	(-2,557,738)		
FY 2015			(1,681,441)	(+1,681,441)		
Subtotal, Forward Funded		(1,885,253)	(2,580,358)	(+695, 105)		
INDIAN EDUCATION						
Grants to Local Educational Agencies Federal Programs:	D	105,921	100,381	-5,540		
Special Programs for Indian Children	D	18,986	17,993	-993		
National Activities		5,872	5,565	- 307		
	-			- 507		
Subtotal, Federal Programs		24 , 858	23,558	-1,300		
Total, Indian Education		130,779	123,939	-6,840		

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		FY 2014 Request	Final Bill	Final Bill vs. Request
INNOVATION AND IMPROVEMENT				
Race to the Top	D	1,000,000	250,000	-750,000
Investing in Innovation Fund	D	215,000	141,602	-73,398
High School redesign		300,000		-300,000
Teacher and Leader Innovation Fund	D	400,000		-400,000
Expanding Educational Options	D	294,836		-294,836
Transition to Teaching		·	13,762	+13,762
School Leadership		97,994	25,763	-72,231
Charter Schools Grants			248,172	+248,172
Magnet Schools Assistance	D	99,611	91,647	-7.964
Fund for the Improvement of Education (FIE)		46,276	67,376	+21,100
Teacher Incentive Fund	D		288,771	+288.771
Ready-to-Learn television			25,741	+25,741
Advanced Placement			28,483	+28,483
Total, Innovation and Improvement		2,453,717	1,181,317	-1,272,400

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
SAFE SCHOOLS AND CITIZENSHIP EDUCATION					
Successful, Safe and Healthy Students	D	280,000		-280,000	
Promise Neighborhoods	D	300,000	56,754	-243,246	
National Programs	D		90,000	+90,000	
Elementary and Secondary School Counseling	D	•••	49,561	+49,561	
Carol M. White Physical Education Program	D		74,577	+74,577	
			#===========		
Total, Safe Schools and Citizenship Education		580,000	270,892	-309,108	
ENGLISH LANGUAGE ACQUISITION					
Current funded	D	47,589	47,021	- 568	
Forward funded	D	684,555	676,379	-8,176	FF
Total, English Language Acquisition		732,144	723,400	-8,744	

		FY 2014 Request	Final Bill	Final Bill vs. Request		
SPECIAL EDUCATION						
State Grants:						
Grants to States Part B current year	D	1,453,752	2,189,465	+735.713	FF	
Part B advance from prior year		(9,283,383)	(9,283,383)			
Grants to States Part B (FY 2015)	D	10,124,103	9,283,383	-840,720		
Subtotal, program level		11,577,855	11,472,848	-105,007		
Preschool Grants	Ð	372,646	353,238	- 19, 408	FF	
Grants for Infants and Families	_	462,710	438,498	-24,212		
Subtotal, program level		12,413,211	12,264,584	-148,627		
IDEA National Activities (current funded):						
State Personnel Development	D	45,011	41,630	-3.381		
Technical Assistance and Dissemination		54.781	51,928	-2,853		
Personnel Preparation	_	85,799	83,700	-2,099		
Parent Information Centers		28,917	27,411	-1,506		
Technology and Media Services	D	29,588	28,047	-1,541		
Subtotal, IDEA special programs		244,096	232,716	-11,380		
Total Consist advection				422222 <u>2</u> ±±===####		
Total, Special education Current Year		12,657,307	12,497,300	-160,007		
FY 2015		(2,533,204)	(3,213,917)	(+680,713)		
Subtotal, Forward Funded		(10,124,103) (2,289,108)	(9,283,383) (2,981,201)	(-840,720)		
		(2,208,100)	(2,901,201)	(+692,093)		

		FY 2014 Request	Final Bill	Final Bill vs. Request	
REHABILITATION SERVICES AND DISABILITY RESEARCH					
Vocational Rehabilitation State Grants	M	3,302,053	3,302,053		
Client Assistance State grants	D	12,240	12,000	-240	
Training	D	30,188	33,657	+3,469	
Demonstration and Training programs	D	5,750	5,796	+46	
Migrant and Seasonal Farmworkers	D		1 196	+1,196	
Protection and Advocacy of Individual Rights (PAIR)		18,031	17,650	-381	
Supported Employment State grants Independent Living:	D		27,548	+27,548	
State Grants	D	23.359	22.878	-481	
Centers		79,953	78,305	-1.648	
Services for Older Blind Individuals	D	34,018	33 317	-701	
Subtotal		137,330	134 500	-2,830	

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
Helen Keller National Center for Deaf/Blind Youth and	D				
Adults		9,145	9,127	-18	
National Inst. Disability and Rehab. Research (NIDRR). Assistive Technology		110,000 30,840	103,970 33,000	-6,030 +2,160	
Subtotal, Discretionary programs		353,524	378,444	+24,920	
Total, Rehabilitation services		3,655,577	3,680,497	+24,920	
SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES					
American Printing House for the Blind National Technical Institute for the Deaf (NTID):	D	24,505	24,456	- 49	
Operations	D	63,422	66,291	+2.869	
Construction	D	2,000	·	-2,000	
Total, NTID		65,422	66,291	+869	



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014	4							
(Amounts in Thousands)								

		FY 2014 Request	Final Bill	Final Bill vs. Request	
		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
Gallaudet University:					
Operations	D	117,541	119,000	+1,459	
		2007222222222		<b></b>	
Total, Special Institutions for Persons with		007 400	000 7/7	.0.070	
Disabilities		207,468	209,747	+2,279	
CAREER, TECHNICAL, AND ADULT EDUCATION					
Career Education:					
Basic State Grants/Secondary & Technical Education					
State Grants, current funded	D	332,030	326,598	-5,432	FF
Advance from prior year		(791,000)	(791,000)		
FY 2015	D	791,000	791,000		
Subtotal, Basic State Grants, program level.		1,123,030	1,117,598	-5,432	
Subcolar, Basio State Stanca, program 16461.		1,120,000	1,117,000	•0,432	
National Programs	D	17,829	7,421	-10,408	FF
Subtotal, Career Education		1,140,859	1,125,019	-15,840	



		FY 2014 Request	Final Bill	Final Bill vs. Request					
Adult Education: State Grants/Adult Basic and Literacy Education: State Grants, current funded National Leadership Activities	D	594,993 14,302	563,955 13,712	- 31,038 - 590					
Subtotal, Adult education		609,295	577,667	- 31 , 628					
Total, Career, Technical, and Adult Education Current Year FY 2015 Subtotal, Forward Funded		1,750,154 (959,154) (791,000) (959,154)	1,702,686 (911,686) (791,000) (911,686)	-47,468 (-47,468) (-47,468)					
STUDENT FINANCIAL ASSISTANCE									
Pell Grants maximum grant (NA) Pell Grants Federal Supplemental Educational Opportunity Grants Federal Work Study	D D	(4,860) 22,824,000 734,599 1,126,682	(4,860) 22,778,352 733,130 974,728	-45,648 -1,469 -151,954					
Total, Student Financial Assistance (SFA)		24,685,281	24,486,210	-199,071					

		FY 2014 Request	Final Bill	Final Bill vs. Request
STUDENT AID ADMINISTRATION				
Salaries and Expenses Servicing Activities		733,224 316,867	663,251 502,749	-69,973 +185,882
Total, Student Aid Administration		1,050,091	1,166,000	+115,909
HIGHER EDUCATION				
Aid for Institutional Development:				
Strengthening Institutions	D	80,623	79,139	-1,484
Hispanic Serving Institutions	D	100,432	98,583	-1,849
Promoting Post-Baccalaureate Opportunities for	D			•
Hispanic Americans	D	9,011	8,845	- 166
Strengthening Historically Black Colleges (HBCUs).		227,980	223,783	-4,197
Strengthening Historically Black Graduate	D			
Institutions	D	58,958	57,872	-1,086
Strengthening Predominantly Black Institutions	D	9,262	9,092	-170
Asian American Pacific Islander	D	3,119	3,062	-57
Strengthening Alaska Native and	D			
Native Hawaiian-Serving Institutions	D	12,859	12,622	-237
Strengthening Native American-Serving Nontribal	D			
Institutions		3,119	3,062	-57
Strengthening Tribal Colleges	D	25,713	25,239	- 474
Subtotal, Aid for Institutional development,		531,076	521,299	-9,777



		FY 2014 Request	Final Bill	Final Bill vs. Request	
International Education and Foreign Language:					
Domestic Programs.	D	73,487	65,103	-8,384	
Overseas Programs		7,451	7,061	- 390	
Subtotal, International Education & Foreign Lang		80,938	72,164	-8,774	
Fund for the Improvement of Postsec. Ed. (FIPSE) Postsecondary Program for Students with Intellectual	D	260,000	79,400	-180,600	
Disabilities	Ď		10,384	+10.384	
Minority Science and Engineering Improvement		9,466	8,971	-495	
Tribally Controlled Postsec Voc/Tech Institutions		8,131	7,705	-426	
Federal TRIO Programs	D	839,932	838,252	-1,680	
GEAR UP	D	302,244	301,639	-605	
Graduate Assistance in Areas of National Need	D	30,909	29,293	-1,616	
Teacher Quality Partnerships	D		40,592	+40,592	
Child Care Access Means Parents in School	D	15,970	15,134	- 836	
GPRA Data/HEA Program Evaluation	D	67,607	575	-67,032	UA
Total, Higher Education		2,146,273	1,925,408	- 220 , 865	

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
HOWARD UNIVERSITY					
Academic Program Endowment Program Howard University Hospital	D	201,637 3,593 28,834	191,091 3,405 27,325	- 10 , 546 - 188 - 1 , 509	UA
Total, Howard University		234,064	221,821	-12,243	
COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS	D	459	435	-24	
HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU) CAPITAL FINANCING PROGRAM	D D				
HBCU Federal Administration HBCU Loan Subsidies		352 20,150	334 19,096	-18 -1,054	
Total, HBCU Capital Financing Program		20,502	19,430	-1,072	

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#### DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)



# DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
INSTITUTE OF EDUCATION SCIENCES (IES)					
Research, Development and Dissemination	D	202,273	179,860	-22,413	
Statistics		122,748	103,060	- 19, 688	
Regional Educational Laboratories	D	57,426	54,423	-3,003	
Research in Special Education	D	59,905	54,000	-5,905	
Special Education Studies and Evaluations	D	11,415	10,818	-597	
Statewide Data Systems		85,000	34,539	- 50 , 461	·
National Assessment	D	124.616	132.000	+7.384	
National Assessment Governing Board	Ð	7,690	8,235	+545.	
Subtotal, Assessment		132,306	140,235	+7,929	
Total, IES		671,073	576,935	-94,138	

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# DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
DEPARTMENTAL MANAGEMENT					
Program Administration:					
Salaries and Expenses	D	461,450	421,917	-39,533	
Building Modernization		2,000	1,000	-1,000	
Total, Program administration		463,450	422,917	-40,533	
Office for Civil Rights	D	107,500	98,356	-9,144	
Office of the Inspector General	D	62,347	57,791	-4,556	
Total, Departmental management		633,297	579,064	- 54 , 233	
Total, Title III, Department of Education		74.511.115	70,603,768	-3.907.347	
Current Year		(51,914,114)	(48,006,767)	(-3,907,347)	
FY 2015		(22,597,001)	(22,597,001)	(-0,007,047)	

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DIVISION H - DEPARTMENTS OF	LABOR-HEALTH AND HUMAN	SERVICES-EDUCATION-AND	RELATED	AGENCIES APPROF	RIATIONS ACT 2014	
	(Amc	unts in Thousands)				

		FY 2014 Request	Final Bill	Final Bill vs. Request	
TITLE IV - RELATED AGENCIES					
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED	D	5,396	5,257	-139	
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
Operating Expenses					
Domestic Volunteer Service Programs:					
Volunteers in Service to America (VISTA) National Senior Volunteer Corps:	D	94,820	92,364	-2,456	
Foster Grandparents Program	Ð	110,565	107,702	-2,863	
Senior Companion Program	D	46,722	45,512	-1,210	
Retired Senior Volunteer Program	D	50,204	48,903	-1,301	
Subtotal, Senior Volunteers		207,491 ====================================	202,117 =========	-5,374	
Subtotal, Domestic Volunteer Service		302,311	294,481	-7,830	



DIVISION H -	DEPARTMENTS OF	LABOR-HEALTH AN	ID HUMAN	SERVICES-	EDUCATION-AND	RELATED	AGENCIES	APPROPRIATIONS	ACT	2014
				unts in Th						

		FY 2014 Request	Final Bill	Final Bill vs. Request	
National and Community Service Programs: AmeriCorps State and National Grants Innovation, Assistance, and Other Activities	D	345,800 61,830	335,430 76,900	- 10 , 370 +15 , 070	 
Evaluation National Civilian Community Corps State Commissions Support Grants Training and Technical Assistance	D D	5,000 29,882 14,841 600	5,000 30,000 15,038	+118 +197 -600	
Subtotal, National and Community Service		457,953	462,368	+4,415	
Total, Operating expenses		760,264	756,849	-3,415	
National Service Trust Salaries and Expenses Office of Inspector General	D	207,293 87,109 6,466	207,368 80,737 5,000	+75 -6,372 -1,466	
Total, Corp. for National and Community Service.		1,061,132	1,049,954	-11,178	

#### DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
CORPORATION FOR PUBLIC BROADCASTING:					
FY 2016 (current) with FY 2015 comparable	D	445,000	445,000		
FY 2015 advance with FY 2014 comparable (NA)	NA	(445,000)	(445,000)		
FY 2014 advance with FY 2013 comparable (NA)	NA	(445,000)	(445,000)		
FEDERAL MEDIATION AND CONCILIATION SERVICE	D	47,620	45,149	-2,471	
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION	D	16,423	16,423		
INSTITUTE OF MUSEUM AND LIBRARY SERVICES	D	225,813	226,860	+1,047	UA
MEDICARE PAYMENT ADVISORY COMMISSION	TF	12,087	11,519	- 568	
MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION		9,500	7,500	-2,000	
NATIONAL COUNCIL ON DISABILITY	D	3,345	3,186	- 159	UA
NATIONAL HEALTH CARE WORKFORCE COMMISSION	D	3,000	·	-3,000	
NATIONAL LABOR RELATIONS BOARD	D	284,991	274,224	-10,767	
NATIONAL MEDIATION BOARD	D	13,347	13,116	-231	
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION	D	12,635	11,411	-1,224	



# DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
RAILROAD RETIREMENT BOARD					
Dual Benefits Payments Account Less Income Tax Receipts on Dual Benefits		39,000 -3,000	39,000 -3,000		
Subtotal, Dual Benefits		36,000	36,000		
Federal Payment to the RR Retirement Accounts Limitation on Administration Limitation on the Office of Inspector General	TF	150 111,739 8,877	150 110,300 8,272	-1,439 -605	
SOCIAL SECURITY ADMINISTRATION					
Payments to Social Security Trust Funds	M	16,400	16,400		
Supplemental Security Income Program					
Federal Benefit Payments Beneficiary Services Research and Demonstration Administration	M M	55,579,000 3,000 54,000 4,401,000	55,579,000 3,000 47,000 4,920,064	 -7,000 +519,064	
Subtotal, SSI program level Less funds advanced in prior year	M	60,037,000 -19,300,000	60,549,064 -19,300,000	+512,064	
Subtotal, regular SSI current year New advance, 1st quarter, FY 2015	M	40,737,000 19,700,000	41,249,064 19,700,000	+512,064	
Total, SSI program		60,437,000	60,949,064	+512,064	



#### DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Limitation on Administrative Expenses					
QASI/DI Trust Funds HI/SMI Trust Funds Social Security Advisory Board SSI	TF	5,091,671 1,960,838 2,300 3,568,037	4,225,519 1,807,407 2,300 4,292,814	-866,152 -153,431  +724,777	
Subtotal, regular LAE		10,622,846	10,328,040	- 294 , 806	
User Fees: SSI User Fee activities SSPA User Fee Activities	-	173,000 1,000	171,000 1,000	-2,000	
Subtotal, User fees		174,000	172,000	-2,000	
Subtotal, Limitation on administrative expenses.		10,796,846	10,500,040	-296,806	
Program Integrity: OASDI Trust Funds SSI		27,037 245,963	569,750 627,250	+542,713 +381,287	
Subtotal, Program integrity funding		273,000	1,197,000	+924,000	
Total, Limitation on Administrative Expenses		11,069,846	11,697,040	+627 , 194	

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# DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Office of Inspector General					
Federal Funds	D	30,000	28,829	-1,171	
Trust Funds	TF	75,733	73,249	-2,484	
T-t-1 DEGi5 Transdam Orangel		405 300	400.030		
Total, Office of Inspector General		105,733	102,078	-3,655	
Adjustment: Trust fund transfers from general revenues	TF	-4,401,000	-4,920,064	-519,064	
				========	
Total, Social Security Administration		67,227,979	67,844,518	+616,539	
Federal funds		60,657,400	61,166,293	+508,893	
Current year		(40,957,400)	(41,466,293)	(+508,893)	
New advances, 1st quarter, FY 2015		(19,700,000)	(19,700,000)		
Trust funds		6,570,579	6,678,225	+107,646	
				22222222222222222222222222222222222222	
Total, Title IV, Related Agencies		69,525,034	70,108,839	+583,805	
Federal Funds		62,821,752	63,300,523	+478,771	
Current Year		(42,676,752)	(43,155,523)	(+478,771)	
FY 2015 Advance		(19,700,000)	(19,700,000)		
FY 2016 Advance		(445,000)	(445,000)	***	
Trust Funds		6,703,282	6,808,316	+105,034	

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# DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
		· · · · · · · · · · · · · · · · · · ·	
RECAP			
andatory, total in bill	612,132,581	612,125,856	-6,725
Less advances for subsequent years	-126,646,323	-126,646,323	•••
Plus advances provided in prior years	128,975,631	128,975,631	
Total, mandatory, current year	614,461,889	614,455,164	-6,725
iscretionary, total in bill	169,680,416	163,852,524	-5,827,892
Less advances for subsequent years	-24,814,001	-24,814,001	
Plus advances provided in prior years	24,814,001	24,814,001	•••
Subtotal, discretionary, current year	169,680,416	163,852,524	-5,827,892
iscretionary Scorekeeping adjustments:			
MSHA spending of receipts (CHIMP)	2,000	2,000	
SSI/SSPA User Fee Collection	-174.000	172,000	+2,000
Average Weekly Insured Unemployment (AWIU) Conting	10.000	10,000	-,
Medicare Eligible Accruals (permanent, indefinite).	26,476	26,476	
Performance bonus payments (rescission)	-3,779,000	·	+3,779,000
Childrens Health Insurance Program (rescission)		-6,317,000	-6,317,000
Independent Payment Advisory Board (rescission)		-10,000	-10,000
Traditional Nedicare program		305,000	+305,000
Adjustment to balance with CBO scoring	47,000		-47,000
Total, discretionary	165,812,892	157,697,000	-8,115,892
rand Total, current year	780,274,781	772,152,164	-8,122,617
	<b></b>		2222222222222222



#### DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2014

The following is an explanation of the effects of Division I, which makes appropriations for the Legislative Branch for fiscal year 2014. Unless otherwise noted, reference to the House and Senate reports are to House Report 113-173 and Senate Report 113-70. The language included in House Report 113-173 and Senate Report 113-70 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

Reprogramming Guidelines.—It is expected that all agencies notify the Committees on Appropriations of the House and the Senate of any significant departures from budget plans presented to the Committees in any agency's budget justifications. In particular, agencies funded through this bill are required to notify the Committees prior to each reprogramming of funds in excess of the lesser of 10 percent or \$500,000 between programs, projects or activities, or in excess of \$500,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13 or as further specified in each agency's respective section). This includes cumulative reprogrammings that together total at least \$500,000 from or to a particular program, activity, or object classification as well as reprogramming FTEs or funds to create new organizational entities within the Agency or to restructure entities which already exist. The Committees desire to be notified of reprogramming actions which involve less than the abovementioned amounts if such actions would have the effect of changing an agency's funding requirements in future years or if programs or projects specifically cited in the Committee's preports are affected.

## TITLE I

#### SENATE

The agreement includes \$859,118,054 for Senate operations. This item relates solely to the Senate, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

Within the account titled "Contingent Expenses of the Senate, Inquiries and Investigations", \$720,000 is provided to enhance oversight of intelligence matters. A report, classified and unclassified, regarding findings shall be provided to the Senate Committee on Appropriations.

#### ADMINISTRATIVE PROVISION

The agreement provides authority to use prior year funds for workers compensation.

#### HOUSE OF REPRESENTATIVES

#### PAYMENT TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS

The agreement includes \$174,000 for payment to the widow of Bill Young, late a Representative from the State of Florida.

#### SALARIES AND EXPENSES

The agreement includes \$1,180,736,000 for House operations. This item relates solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

#### ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in Members' Representational Allowances account to be used for deficit or debt reduction.

The agreement provides authority to use prior year funds for unemployment compensation.

The agreement provides for transfer among the accounts disbursed by the House Chief Administrative Officer.

#### JOINT ITEMS

## JOINT ECONOMIC COMMITTEE

The agreement includes \$4,203,000 for salaries and expenses.

## JOINT COMMITTEE ON TAXATION

The agreement includes \$10,004,000 for salaries and expenses.

## OFFICE OF THE ATTENDING PHYSICIAN

The agreement includes \$3,400,000.

#### OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

#### SALARIES AND EXPENSES

The agreement includes \$1,387,000.

## CAPITOL POLICE

#### SALARIES

The agreement includes \$279,000,000 for salaries of the Capitol Police. This will support a staffing level of 1,775 sworn officers and 370 civilian personnel.

New Posts.—The Capitol Police is directed to notify the Committee on Appropriations of the House and Senate when new posts are created, including the annualized cost of maintaining the new post, and how the cost will be offset.

Overtime.—The agreement recommends no more than \$22,802,195 for overtime in fiscal year 2014, unless the Committees on Appropriations of the House and the Senate are notified of plans to exceed that amount. These funds support the base, unscheduled, Library of Congress non-reimbursable, and training. Included is \$740,000 for overtime within the AOC account for requirements associated with the rehabilitation of the U.S. Capitol Dome and West Refrigeration Plant Revitalization. The Capitol Police is encouraged to stay within that amount and directed to provide for any additional requirement costs beyond the \$740,000 out of the Capitol Police overtime allocation.

#### GENERAL EXPENSES

The agreement includes \$59,459,000 for general expenses of the Capitol Police.

## ADMINISTRATIVE PROVISIONS I ] (INCLUDING TRANSFER OF FUNDS)[

The agreement authorizes transfers between the Salaries and General Expenses accounts of the Capitol Police.

The agreement provides a technical correction for the payment to the Employees' Compensation Fund.

#### OFFICE OF COMPLIANCE

## SALARIES AND EXPENSES

The agreement includes \$3,868,000.

#### ADMINISTRATIVE PROVISIONS

The agreement makes permanent the authorization for the payment of awards and settlements.

The agreement requires a semiannual report of disbursements.

#### CONGRESSIONAL BUDGET OFFICE

#### SALARIES AND EXPENSES

The agreement includes \$45,700,000 for salaries and expenses.

#### ADMINISTRATIVE PROVISION

The agreement gives authority for the Congressional Budget Office to accept the services of student volunteers.

## ARCHITECT OF THE CAPITOL

## GENERAL ADMINISTRATION

The agreement includes \$90,276,946 for General Administration, of which \$599,000 shall remain available until September 30, 2018.

With respect to operations and projects, the House and Senate have agreed to the following:

Operating Budget:	\$89,677,946
Project Budget:	
1. Conservation of Fine and Architecture Art	<u>599,000</u>
Total, General Administration	\$90,276,946

## CAPITOL BUILDING

The agreement includes \$61,376,000, for maintenance, care, and operation of the Capitol, of which \$21,400,000 shall remain available until September 30, 2018 and \$15,940,000 shall remain available until expended solely for expenses related to the rehabilitation of the U. S. Capitol Dome.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$24,036,000
Project Budget:	
1. Dome Restoration, Interior, Phase IIB	15,940,000
2. Exterior Stone & Metal Preservation, North Extension,	16,600,000
Exterior Lighting, Phase I	
3. Brumidi Corridors Restoration and Conservation Plan	800,000
4. Minor Construction	<u>4,000,000</u>
Total, Capitol Building	\$61,376,000

CAPITOL GROUNDS

The agreement includes \$13,860,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate office buildings, and the Capitol Power Plant, of which \$4,000,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following was agreed to:

Operating Budget:	\$9,860,000
Project Budget:	
1. Union Square Stabilization	2,500,000
2. Minor Construction	1,500,000

Total, Capitol Grounds

\$13,860,000

## SENATE OFFICE BUILDINGS

The agreement includes \$72,990,000 for the maintenance, care and operation of the Senate office buildings, of which \$16,000,000 shall remain available until September 30, 2018.

This item relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

Operating Budget:	\$56,990,000
Project Budget:	
1. Exterior Envelope Repair & Restoration, RSOB	8,700,000
2. Kitchen Exhaust System Upgrade, Phase I, DSOB	3,300,000
3. Minor Construction	<u>4,000,000</u>
Total, Senate Office Buildings	\$72,990,000

#### HOUSE OFFICE BUILDINGS

The agreement includes \$71,622,000 for the basic and recurring needs of the House within the House Office Buildings account, of which \$9,100,000 shall remain available until September 30, 2018.

Operating Budget:	\$62,522,000
Project Budget:	
1. CAO Project Support	3,600,000
2. Minor Construction	5,500,000

Total, House Office Buildings (base program) \$71,622,000

House Historic Buildings Revitalization Trust Fund.-- In addition to funding for core facility needs, the agreement includes \$70,000,000 for the Historic Buildings Revitalization Trust Fund, to remain available until expended.

As these funds relate solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

#### CAPITOL POWER PLANT

In addition to the \$9,000,000 made available from receipts credited as reimbursements to this appropriation, the agreement includes \$116,678,000 for maintenance, care and operation of the Capitol Power Plant, of which \$32,500,000 shall remain available until September 30, 2018.

With respect to operations and project differences, the agreement includes the following:

Operating Budget:	\$93,178,000
Project Budget:	
1. WRPE Cooling Tower Addition, RPR, Phase IIB	13,200,000
2. WRPE Chiller Addition	13,000,000
3. Cogeneration Management Program	2,300,000
4. Minor Construction	4,000,000
Subtotal, Capitol Power Plant	\$125,678,000
Offsetting Collections	<u>(9,000,000)</u>
Total, Capitol Power Plant	\$116,678,000

## LIBRARY BUILDINGS AND GROUNDS

The agreement includes \$53,391,000 for Library of Congress buildings and grounds, of which \$28,531,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$24,860,000
Project Budget:	
1. Fire Door Improvements, Phase II, LOC	3,781,000
2. Secured Storage Facilities, Phase IV of IV, Basement, JMMB	2,400,000
3. Direct Digital Controls Upgrade, Phase I, JMMB	2,150,000
4. Collection Storage Module 5, LOC	18,200,000
5. Minor Construction	<u>2,000,000</u>

Total, Library Buildings and Grounds

\$53,391,000

## CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

The agreement includes \$19,348,000 for Capitol Police Buildings, Grounds, and Security, of which \$1,814,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$17,534,000
Project Budget:	
1. Chiller Replacement and Chilled Water System Expansion,	814,000
Alternate Computer Facility	
2. Minor Construction	<u>1,000,000</u>

Total, Capitol Police Buildings, Grounds, and Security \$19,348,000

## BOTANIC GARDEN

The agreement includes \$11,856,000 for salaries and expenses for the Botanic Garden, of which \$2,082,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$9,774,000
Project Budget:	
1. Minor Construction	<u>2,082,000</u>
Total, Botanic Garden	\$11,856,000

## CAPITOL VISITOR CENTER

The agreement includes \$20,632,000 for the Capitol Visitor Center.

#### ADMINISTRATIVE PROVISIONS

The agreement includes provisions requiring a semi-annual disbursement report, providing certain authority to the House Office Building Commission, and providing for collection and sale of recyclable materials.

#### LIBRARY OF CONGRESS

#### SALARIES AND EXPENSES

The agreement includes \$405,702,000 in direct appropriations, of which \$7,119,000 is to remain available until expended for digital collections and educational curricula program.

#### **COPYRIGHT OFFICE**

#### SALARIES AND EXPENSES

The agreement includes \$18,180,000 in direct appropriations to the Copyright Office. An additional \$33,444,000 is made available from receipts for salaries and expenses.

#### CONGRESSIONAL RESEARCH SERVICE

#### SALARIES AND EXPENSES

The agreement includes \$105,350,000 for salaries and expenses.

## BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

#### SALARIES AND EXPENSES

The agreement includes \$49,750,000 for salaries and expenses. This amount includes \$650,000 for costs to provide recorded newspaper services for the blind and physically handicapped.

#### ADMINISTRATIVE PROVISIONS

The agreement authorizes obligational authority for reimbursable and revolving funds.

The agreement authorizes permanent transfer authority between categories of appropriations under the heading "Library of Congress".

#### GOVERNMENT PRINTING OFFICE

#### CONGRESSIONAL PRINTING AND BINDING

#### (INCLUDING TRANSFER OF FUNDS)

The agreement includes \$79,736,000 for authorized printing and binding for the Congress. This agreement does not include language that allows the Architect of the Capitol to use the Congressional Printing and Binding appropriation.

OFFICE OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

#### (INCLUDING TRANSFER OF FUNDS)

The agreement includes \$31,500,000.

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#### GOVERNMENT PRINTING OFFICE REVOLVING FUND

The agreement includes \$8,064,000.

#### GOVERNMENT ACCOUNTABILITY OFFICE

#### SALARIES AND EXPENSES

The agreement includes \$505,383,000 in direct appropriations for salaries and expenses of the Government Accountability Office. In addition, \$32,368,000 is available from offsetting collections.

## ADMINISTRATIVE PROVISION

The agreement provides for the collection of fees for bid protests.

#### OPEN WORLD LEADERSHIP CENTER TRUST FUND

The agreement includes \$6,000,000 for payment to the Open World Leadership Center Trust Fund.

# JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The agreement includes \$430,000.

#### TITLE II - GENERAL PROVISIONS

The agreement continues eleven routine provisions carried in prior years. In addition the agreement includes provisions related to reducing copies of the United States Code and commercial activity on Union Square.

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE I - LEGISLATIVE BRANCH			
SENATE			
Payment to Widows and Heirs of Deceased Members of Congress		174	+174
Expense allowances:			
Vice President	19	19	
President Pro Tempore of the Senate	38	38	
Majority Leader of the Senate	40	40	
Minority Leader of the Senate	40	40	
Majority Whip of the Senate	10	10	
Minority Whip of the Senate	10	10	
Chairman of the Majority Conference Committee	5	5	
Chairman of the Minority Conference Committee	5	5	
Chairman of the Majority Policy Committee	5	5	
Chairman of the Minority Policy Committee	5	5	
Subtotal, expense allowances	177	177	
Representation allowances for the Majority and			
Minority Leaders	28	28	
Total, Expense allowances and representation	205	205	

	FY 2014 Request	Final Bill	Final Bill vs. Request
Salaries, Officers and Employees			
Office of the Vice President	2,414	2,393	-21
Office of the President Pro Tempore	722	715	-7
Offices of the Majority and Minority Leaders	5,202	5,202	
Offices of the Majority and Minority Whips	3,359	3,321	-38
Committee on Appropriations	15,140	14,942	-198
Conference committees	3,316	3,278	-38
Offices of the Secretaries of the Conference of the			
Majority and the Conference of the Minority	813	805	- 8
Policy Committees	3,386	3,348	-38
Office of the Chaplain	417	411	-6
Office of the Secretary	24,887	24,524	- 363
Office of the Sergeant at Arms and Doorkeeper	75,157	68,000	-7,157
Offices of the Secretaries for the Majority and			
Ninority	1,764	1,740	-24
Agency contributions and related expenses	46,710	47,271	+561
Total, Salaries, officers and employees	183,287	175,950	-7,337
Office of the Legislative Counsel of the Senate			
Salaries and expenses	7,150	5,192	-1,958
Office of Senate Legal Counsel			
Salaries and expenses	1,480	1,109	-371

		Final Bill	Final Bill vs. Request
•••••			
Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expenses allowances	28	28	
	20	20	
Contingent Expenses of the Senate			
Inquiries and investigations Expenses of United States Senate Caucus on	134,000	132,000	-2,000
International Narcotics Control	520	494	-26
Secretary of the Senate 1/	5,816	6,250	+434
Sergeant at Arms and Doorkeeper of the Senate	145,240	128,210	-17,030
Miscellaneous items Senators' Official Personnel and Office Expense	19,553	19,400	- 153
Account	394,202	390,000	-4,202
Official Mail Costs			
Expenses		281	-19
 Total, Contingent expenses of the Senate		676,635	-22,996
== Total, Senate 1/	891,781		

	FY 2014 Request	Final Bill	Final Bill vs. Request
HOUSE OF REPRESENTATIVES			
Payment to Widows and Heirs of Deceased Members of Congress		174	+174
Salaries and Expenses			
House Leadership Offices			
Office of the Speaker	6,985	6,645	-340
Office of the Majority Floor Leader	2,292	2,180	-112
Office of the Minority Floor Leader	7,478	7,114	-364
Office of the Majority Whip	1,983	1,887	-96
Office of the Minority Whip	1,534	1,460	-74
Republican Conference	1,582	1,505	- 77
Democratic Caucus	1,563	1,487	- 76
Subtotal, House Leadership Offices	23,417	22,278	-1,139
Members' Representational Allowances Including Members' Clerk Hire, Official Expenses of Members, and Official Mail			
Expenses	577,452	554,318	-23,134

	FY 2014 Request	Final Bill	Final Bill vs. Request
Committee Employees			
Standing Committees, Special and Select Committee on Appropriations (including studies and	126,736	123,903	-2,833
investigations)	26,829	23,271	-3,558
 Subtotal, Committee employees	153,565	147,174	-6,391
Salaries, Officers and Employees			
Office of the Clerk	24,009	24,009	
Office of the Sergeant at Arms	12,662	14,777	+2,115
Office of the Chief Administrative Officer	123,558	113,100	-10,458
Office of the Inspector General	4,742	4,742	
Office of General Counsel	1,424	1,341	-83
Office of the Parliamentarian	2,073	1,952	- 121
Office of the Parliamentarian Compilation of precedents of the House of	(1,475)	(1,952)	(+477)
Representatives	(598)		(-598)

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	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of the Law Revision Counsel of the House	5.069	3,088	-1,981
Office of the Legislative Counsel of the House	9,728	8,353	-1,375
Office of Interparliamentary Affairs	864	814	-50
Other authorized employees	442	479	+37
Subtotal, Salaries, officers and employees	184,571	172,655	-11,916
Allowances and Expenses			
Supplies, materials, administrative costs and Federal			
tort claims	3,719	3,503	-216
Official mail for committees, leadership offices,			
and administrative offices of the House	202	190	-12
Government contributions	266,469	258,081	-8,388
Business Continuity and Disaster Recovery	17,217	16,217	-1,000
Transition activities	1,732	1,631	- 101
Wounded Warrior program	2,515	2,500	-15
Office of Congressional Ethic	1,557	1,467	- 90
Miscellaneous items	765	720	- 45
Subtotal, Allowances and expenses		284,309	-9,867
Total, House of Representatives	1,233,181		- 52 , 273

		Final Bill	Final Bill vs. Request
JOINT ITEMS			
Joint Economic Committee Joint Committee on Taxation	4,279 10,065	4,203 10,004	- 76 - 61
Office of the Attending Physician			
Medical supplies, equipment, expenses, and allowances. Office of Congressional Accessibility Services	3,421 1,387	1,387	- 21
Total, Joint items	19,152		-158
CAPITOL POLICE			
Salaries General expenses	65,433	279,000 59,459	•
Total, Capitol Police		338,459	-24,837
OFFICE OF COMPLIANCE			
Salaries and expenses	4,482	3,868	-614

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	FY 2014 Request	Final Bill	Final Bill vs. Request
CONGRESSIONAL BUDGET OFFICE			
Salaries and expenses	45,700	45,700	
ARCHITECT OF THE CAPITOL			
General administration	100,099	90,277	-9,822
Capitol building	61,575	61,376	- 199
Capitol grounds	13,452	13,860	+408
Senate office buildings House of Representatives buildings:	76,404	72,990	-3,414
House office buildings	109,089	71,622	-37,467
House Historic buildings revitalization fund	70,000	70,000	
Capitol Power Plant	122,259	125,678	+3,419
Offsetting collections	-9,000	-9,000	
 Subtotal, Capitol Power Plant	113,259	116,678	+3,419
Library buildings and grounds	77,016	53,391	-23,625
Capitol police buildings, grounds and security	26,935	19,348	-7,587
Botanic garden Capitol Visitor Center:	12,136	11,85 <del>6</del>	- 280
CVC Operations		20,632	-1,070
 Total, Architect of the Capitol	681,667	602,030	-79,637

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		Final Bill	Final Bill vs. Request
LIBRARY OF CONGRESS			
Salaries and expenses Authority to spend receipts	433,830 -6,350	412,052 -6,350	-21,778
Subtotal, Salaries and expenses	427,480	405,702	-21,778
Copyright Office, salaries and expenses Authority to spend receipts	52,952 -33,619	•	
Subtotal, Copyright Office	19,333	18,180	-1,153
Congressional Research Service, Salaries and expenses. Books for the blind and physically handicapped	109,979 51,927	105,350 49,750	-4,629 -2,177
Salaries and expenses=	51,927 ==============================	49,750 ====================================	-2,177
Total, Library of Congress	608,719	578,982	-29,737
GOVERNMENT PRINTING OFFICE			
Congressional printing and binding	79,736	79,736	
and expenses	35,823	31,500	-4,323
Government Printing Office Revolving Fund	12,919	8,064	-4,855
Total, Government Printing Office	128,478	119,300	-9,178

	FY 2014 Request	Final Bill	Final Bill vs. Request
GOVERNMENT ACCOUNTABILITY OFFICE			
Salaries and expenses Offsetting collections		,	- 450
Total, Government Accountability Office	524,339	505,383	-18,956
OPEN WORLD LEADERSHIP CENTER			
Payment to the Open World Leadership Center Trust Fund	10,061	6,000	-4,061
JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT			
Stennis Center for Public Service		430	
Grand total 1/	4,511,286	4,259,347	-251,939

1/ A FY 2014 budget request amendment of \$6.15 million for the Secretary of the Senate was considered.

	FY 2014 Request	Final Bill	Final Bill vs. Request
RECAPITULATION			
Senate 1/	891,781	859,293	-32,488
House of Representatives	1,233,181	1,180,908	-52,273
Joint Items	19,152	18,994	-158
Capitol Police	363,296	338,459	-24.837
Office of Compliance	4,482	3,868	-614
Congressional Budget Office	45,700	45,700	
Architect of the Capitol	681,667	602,030	-79,637
Library of Congress	608,719	578,982	-29,737
Government Printing Office	128,478	119,300	-9,178
Government Accountability Office	524,339	505,383	-18,956
Open World Leadership Center	10,061	6,000	-4.061
Stennis Center for Public Service	430	430	, 
۔ Grand total ا/	4,511,286	4,259,347	

1/ A FY 2014 budget request amendment of \$6.15 million for the Secretary of the Senate was considered.